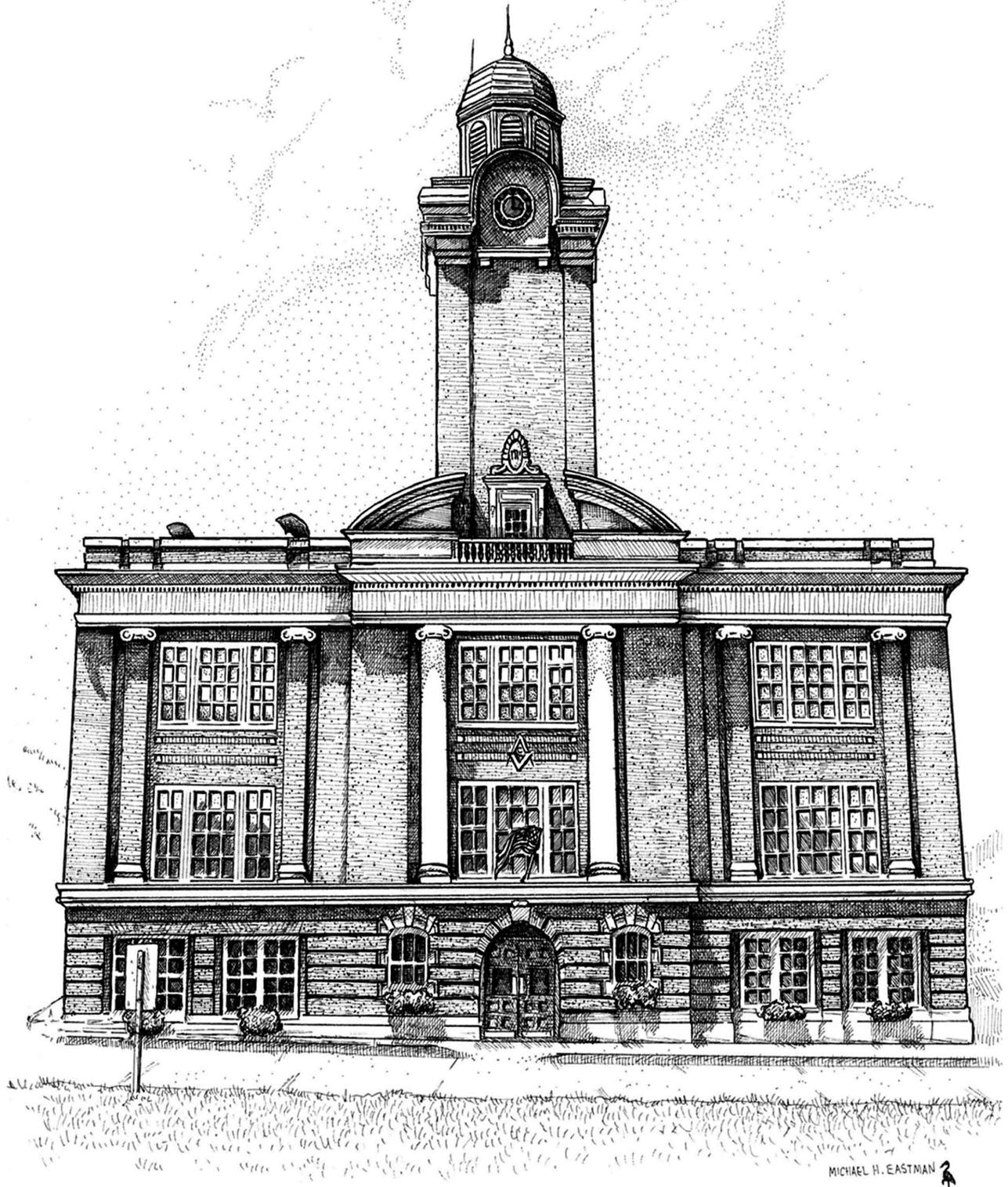


Town of Gorham



2015 Annual Report

Cover

Pen and Ink drawing by Michael H. Eastman

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TOWN STAFF

Town Manager

Robin L. Frost

Director of Finance & Administration

Denise M. Vallee

Assessing Clerk

Michelle M. Lutz

Cleaning Personnel

Violet Averill

Mildred Murphy

Elaine Normand

Code Enforcement Officer

John Scarinza

Dispatchers

Amy Girard, Supervisor

FT Dispatcher Jacob Devoid

FT Dispatcher Susan Dorval

PT Dispatcher Diane Bouthot

PT Dispatcher Catherine Dube

PT Dispatcher Shelli Fortin

PT Dispatcher Christine Gadwah

PT Dispatcher Paul Gagne

PT Dispatcher Wanda Tanguay

PT Dispatcher Emily Weber

Emergency Management Director

Chad Miller

Emergency Medical Services

Director Chad Miller

Assistant Director Cagney Hatch

Operations Manager Shawn Costine

Captain Karen Eichler

Lt. Mathew Dustin

Lt. Nicholas Santy

Lt. Wanda Tanguay

Wilfred "Skid" Baillargeon

David Bryant

Liza Burrill

Hunter Cote

Adam Cloutier

Phillip Cloutier

Emergency Medical Services (Cont)

Christine Darling

Eric Gagne

Paul Gagne

Heather Gagnon

Mary Glover

Marissa Goddard

William Graham

Timothy Harmon

Diane Holmes

Brett Horne

Jon Imperial

Lori Korzen

Kristin Lilienthal

Jessica Lozeau

Laura Ouellette

Michael Pelchat

Eric Perry

Chris Pyun

Sonya Rich

Shane Warren

Fire Department

Chief George "Rick" Eichler

Assistant Chief Wallace Corrigan

Assistant Chief Clinton J. Savage

Assistant Chief Dana Horne

Cpt. Arthur Perry

Cpt. Shawn Costine

Lt. Philip Cloutier

Lt. Paul Gleason

Lt. Normand Laganiere

Lt. Frank Ramsey

Lt. Patrick Sanschagrin

Secretary Janet Corrigan

FF Wilfred "Skid" Baillargeon

FF Nathan Corrigan

FF Joseph Daniels

FF Kyle Donahue

FF Karen Eichler

FF Robert Esty

FF Craig Fillion

FF Fredrick Gilbert

FF Douglas Gleason

FF Kasey Halliday - US Army

TOWN STAFF

Fire Department (Cont)

FF Matt Hillsgrove
FF Brett Horne
FF Stephanie Kennedy
FF Arrah LaBolle
FF Arthur Marchand
FF Chad Miller
FF Dalton Mosher
FF Jeremy Painter
FF Derek Palmieri
FF Michael Pelchat
FF Joey Roy
FF Paul Santos
FF Bridgette Santy
FF Nicholas Santy
FF John Sheets
FF Stephen St. Germaine
FF William Watson
FF Adam White

Fiscal/Administrative Assistant

Susan Bolash

Library

Elizabeth Thompson, Director
Constance Landry, Assistant Director
Susan Bradshaw, On-Call Librarian
Cora Jo Ciampi, On-Call Librarian
Christopher Davies, On-Call Librarian
Margaret Laperle, On-Call Librarian
Margaret Rajala, On-Call Librarian
Jacqueline Tetreault, On-Call Librarian
Reuben Rajala, Maintenance

Police Department

Chief Paul S. "PJ" Cyr, Jr.
Sargeant Mark Santos
Officer Eric Benjamin
Officer Jonathan Imperial
Officer Philip Pelletier
Officer Michael Turgeon
Aux. Officer Brian Lamarre
Aux. Officer Gerry Marcou

Police (Cont)

Aux. Officer Richard McClure
Aux. Officer Tobey Reichert
Aux. Officer Brian Valerino
Aux. Officer Joshua White

Public Works Department

Austin "Buddy" Holmes Jr., Director
Joseph Ramsey, Foreman
Lisa White, Office Manager
Roland Blais, Highway
Frederick Corrigan, Highway/Parks
Karl Daisey, Sanitation
Francis Dalphonse, Mechanic
Peter Dupont, Sanitation
Steven Gauthier, Sanitation
John M. LaPierre, Highway
Steven Lessard, Highway
Richard Levesque, Recycling
Denis Martineau, Highway
David Rich, Cemetery/Highway

Recreation Director

Jeffrey Stewart

Senior & Adult Program Coordinator

Debra Ouellette

Town Clerk/Tax Collector

Carol T. Porter
Elaine Riendeau, Deputy

Town Treasurer

Patricia Flynn

Water & Sewer Department

David Patry, Superintendent
Jessica Jacques, Office Manager
Richard Leveille, Laborer
Jeff Tennis, Laborer
Derek Croteau, Laborer
Kurt Johnson, Chief Operator WWTF
Brian Rivard, Asst Operator WWTF

TOWN BOARDS & COMMITTEES

Board of Selectmen

Jeff Schall, Chair 2016
 Grace LaPierre 2017
 Terry Oliver 2018

Water & Sewer Commissioners

Theodore "Ted" Miller 2016
 Lee Carroll, Chair 2017
 Roger Goulet 2018

Library Trustees

David Graham 2016
 Aaron Gorban, Chair 2017
 Gail Wigler 2018
 Clint Emmett ALT.

Trustee of Trust Funds

Dorothy "Dot" Ferrante 2016
 Jane Legere, Chair 2017
 Diane Bouthot 2018

Zoning Board of Adjustment

George "Rick" Eichler 2016
 Thomas Dyar 2017
 Steve Roy 2017
 Wayne Flynn 2018
 Lenwood "Lenny" Knowles ALT.
 Keith Roberge ALT.

Planning Board

Jeff Schall (Selectmen's Rep) 2016
 George "Barney" Valliere 2016
 Michael Waddell, Chair 2016
 Paul Robitaille 2016
 Daniel Buteau 2017
 Wayne Flynn 2018
 Reuben Rajala 2018
 Earl McGillicuddy ALT.

Supervisors of the Checklist

Joan Bennett 2016
 Germaine Jackson 2018
 Christina Zornio, Chair 2020

Budget Committee

Dennis Arguin 2016
 Robert Demers 2016
 Glen Eastman 2016
 Patrick Lefebvre 2016
 Terry Oliver (Selectmen's Rep) 2016
 Terry Rhoderick 2016
 Dan McCrum 2017
 Reuben Rajala 2017
 Diane Bouthot 2018
 Michael Waddell 2018

Conservation Commission

Doug Gralenski 2016
 Steven Malespini 2016
 Gail Wigler 2017
 Michael Pelchat 2018
 Michael Waddell, Chair 2018

Forest Management Committee

Lee Carroll 2016
 Theodore "Ted" Miller 2016
 Michael Waddell, Chair 2017
 Glen Eastman 2018
 Steven Malespini 2018

Joint Loss Mgmt Committee

Shawn Costine
 Paul S. "PJ" Cyr, Jr.
 Matt Dustin
 George "Rick" Eichler
 Cagney Hatch, Chair
 Austin "Buddy" Holmes, Jr.
 Jonathan Imperial
 Kurt Johnson
 Constance Landry
 Chad Miller
 David Patry
 David Rich
 Elaine Riendeau
 Jeff Stewart
 Denise Vallee
 Lisa White

LETTER FROM THE BOARD OF SELECTMEN

The Board of Selectmen would like to take this opportunity to present a brief overview of the past year, with its difficulties and successes. Despite the adverse economic climate at all levels of government, many things are happening in Gorham and we are optimistic about the future.

You will be reviewing the Town Report, which goes into detail regarding the departments, their activities and operations. More information is always available from the department heads, town manager or the selectmen.

As your elected representatives, the selectmen meet bi-weekly and our meetings are open to the public. At each meeting, as part of our agenda, we have a time for “Public Comment” and welcome your thoughts, questions, suggestions and criticisms. A schedule of our meetings is posted in several places throughout town. In addition, agendas and meeting minutes are posted on the town website, “www.gorhamnh.org”. Also, by signing up at the website you will receive email notices of our meetings. In addition to the website and our meetings, if you have a question at any time about when we meet or about any town business, please call our helpful and efficient staff at the town office at 466-3322 and someone will assist you. We invite you to attend our meetings and look forward to hearing your comments and concerns.

During 2015 there were numerous positive developments:

- Lower Tax Rate for December Bills
- Positive litigation outcome for the Hydro Evaluations
- Finalized construction contracts for Tinker Brook project
- Negotiated ambulance and EMS contracts with neighboring towns
- Obtained road engineering proposals
- Approved extended hours of ATV operation for special events
- Submitted grant request for upgrading Spring Rd culvert
- Settled on a favorable evaluation going forward for Great Lakes Hydros
- Extended Town Manager contract for another two years
- Replaced roof on public works building
- Selected new financial software to run the town
- Approved the John Ellis Memorial for the town common

2015 Negative Impacts

- Denied ATV access from Jimtown Road to Rt 2
- Continued trend of lost property valuations
- Paper Mill still in default of paying taxes
- Unfavorable decision on KGI Property abatement

LETTER FROM THE BOARD OF SELECTMEN

Challenges for 2016:

- On-going divestitures of Eversource hydro facility
- On-going litigation for the pole tax appeal
- Funding for town-wide road engineering plans
- Hiring a replacement for the retiring Fire Chief
- Merging the Fire and EMS departments

The board encourages the residents to approve the warrant article funding the town government financial software package. This software package will replace the old, out-of-date, inefficient, DOS-based, BMSI financial software. It is the hope, that in the future, savings will be realized that will reduce the town office financial operational costs.

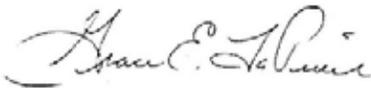
The proposed final budget for 2016 represents the results of a three-phase review. First, the Town Manager meets with the department heads to review the prior year's budget and expenditures and to review their requests for this year's budget, including any capital reserve requests. The department heads then come before the Selectman to review the budget once again line by line item. Finally, the elected members of the Budget Committee review the budget with the department heads and make their recommendations.

According to New Hampshire law, the final budget recommendation by the Budget Committee is the budget presented to you at Town Meeting. We feel this is a reasonable budget that will continue to provide the services the citizens have come to expect.

We are very proud of all our town employees and the service they provide to our residents. We ask for your continued help and support and encourage your involvement. It is an honor to represent you in our capacity as Selectmen. We thank you for all your support over the years and appreciate any comments or feedback you may have at any time.

Respectfully submitted,

GORHAM BOARD OF SELECTMEN



Grace LaPierre



Terry Oliver



Jeff Schall, Chairman

TOWN MANAGER'S REPORT

Each year brings new challenges and 2015 was no exception. A couple of large tax abatement cases were settled and another one was decided at the BTLA. The Board of Selectmen and I have worked hard with our attorney, Christopher Boldt, and our utilities assessing expert, George Sansoucy, to negotiate settlements that protect the Town for future years. While there was a loss in valuation on some of the cases, the looming threat of losing even more valuation was averted by settling at a reasonable number for several years. There are still a couple of cases in which we are involved, but those are combined with several other Towns and will take some time to resolve.

With Rick Eichler announcing that he will retire from his position of Fire Chief in July of 2016, there was a study committee established to determine the feasibility of combining the Fire and EMS Departments. The committee was comprised of Police Chief PJ Cyr, Chairman; Fire Chief Rick Eichler; Asst Fire Chief Dana Horne; EMS Director Chad Miller; EMS Lt. Wanda Tanguay; County Sheriff Gerald Marcou; Community Member Allan Pike; and me. The committee started meeting at the end of August and worked on determining a direction to recommend to the Board of Selectmen. We discussed options, had a Chief from a department that had already combined come to one of our meetings to discuss and answer questions, and we discussed some more. We even produced a flowchart of how it might work, if combined. The final report was given to the Board on January 11, 2016 with a recommendation to merge the two departments under one Fire Chief. At the recommendation of the Committee, the Board of Selectman scheduled a public hearing on the subject for February 16th.

Once again the tax rate went down over \$1.00 per \$1000 of valuation. This is a trend that we hope will continue, although there are many projects that have been put aside for several years that desperately need attention; not the least of which are road improvements. We commissioned a road study of nine roads in Town and the resulting suggested upgrades range from resurfacing with asphalt to complete reconstruction. We are asking for \$200,000 to be placed in the Road Reconstruction and Resurfacing Capital Reserve Fund to help fund engineering consultation and other projects that may arise. It is the hope that we can begin working on some of these roads in 2017.

This year we plan to build new offices for the Public Works department. The current offices have outlived their usefulness and are posing a health hazard due to the exhaust that seeps in from the garage. There is mold in the offices, which also poses a health hazard. We hope to put the project out to bid in the spring for construction in the summer. We will utilize as much labor from within the department as we can.

Another project for which we hope to receive funding is the replacement of the Spring Road culvert. This culvert has washed out several times, with the latest being during Hurricane Sandy in 2012. When the road is impassable at that site, there is no way for residents to get out nor for emergency vehicles to get in. Emergency Management Director Chad Miller submitted a grant to the NH Department of Homeland Security and Emergency

TOWN MANAGER'S REPORT

Management for 75% funding of this project. We will find out in March whether we have been approved for the grant and, if successful, work will begin on the engineering as soon as possible. The 25% match for the project is currently in a Capital Reserve Fund.

Every year, I close this report by thanking volunteers and employees. I will do the same here, but I also want everyone to know that these are not just words. The gratitude I feel for every person who gives of their time to help the Town is immeasurable. We have an amazing cadre of volunteers who selflessly give their precious time to help others. We don't say thank you enough, but it is not because we take their efforts for granted. You all play an important part in keeping Gorham a beautiful, friendly town where people want to be. This also goes for the employees with whom I am blessed to work. While you are paid for your efforts, you consistently go above and beyond to provide the services that the citizens want and appreciate. We continue to build our team by working together toward a common mission of serving the general public efficiently and cost effectively. It has been a very good year and I look forward to many more.

Sincerely,



Robin L. Frost
Town Manager



Jason Hunter on Perkins Path
Photo by Kara Hunter

**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
GORHAM, NEW HAMPSHIRE
MARCH 8, 2016**

Carol Lucette Post

TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

FOR SELECTMAN

For THREE Years Vote for not more than ONE

PATRICK D LeFEBVRE

(Write-in)

FOR TRUSTEE OF TRUST FUND

For THREE Years Vote for not more than ONE

(Write-in)

FOR WATER & SEWER COMMISSION

For THREE Years Vote for not more than ONE

TED MILLER

(Write-in)

FOR PLANNING BOARD MEMBERS

For THREE Years Vote for not more than TWO

MICHAEL WADDELL

DENNIS ARQUIN

GEORGE "BARNEY" VALLIERE

(Write-in)

(Write-in)

FOR PLANNING BOARD MEMBER

For ONE Year Vote for not more than ONE

PAUL ROBMAILLE

(Write-in)

FOR BUDGET COMMITTEE MEMBERS

For THREE Years Vote for not more than THREE

TODD A LAMARQUE

(Write-in)

(Write-in)

(Write-in)

FOR BUDGET COMMITTEE MEMBER

For ONE Year Vote for not more than ONE

(Write-in)

FOR LIBRARY TRUSTEE

For THREE Years Vote for not more than ONE

CLINT EMMETT

(Write-in)

FOR SUPERVISOR OF CHECKLIST

For SIX Years Vote for not more than ONE

VICTORIA M HILL

(Write-in)

FOR MODERATOR

For TWO Years Vote for not more than ONE

BRUCE S LARY

(Write-in)

SAMPLE BALLOT

**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
GORHAM, NEW HAMPSHIRE
MARCH 8, 2016**

Carol Lucette Post
TOWN CLERK

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●

ARTICLES

ARTICLE 2: To see if the Town will vote to adopt the changes to the Zoning Ordinance: to add a definition of "Directional Sign" to Article III, to move paragraph 5.04X to Definitions and revise the definition of "Entity", to amend the definition of "Sign" in Section 3.51 and to adopt the changes to Section 5.04 Signs, as proposed by the Planning Board. Text of these changes has been available at the Gorham Town Hall and on the Town of Gorham Website since proposed.

YES

NO

ARTICLE 3: To see if the Town will vote to authorize the Town Clerk to collect an additional motor vehicle registration fee for the purpose of supporting a municipal and transportation improvement fund. Of the amount collected, up to 10 percent, but not more than \$0.50 of each fee paid, may be retained by the local official designated by the municipal government or by the Town Clerk for administrative costs. The remaining amount shall be deposited into the municipal transportation improvement fund established to allow a community to fund, wholly or in part, improvements in the local or regional transportation system including roads, bridges, bicycle and pedestrian facilities, parking and inter-modal facilities and public transportation. The funds may be used for engineering, right-of-way acquisition, and construction costs of transportation facilities, and for operating and capital costs of public transportation only. The funds may be used as matching funds for state or federal funds allocated for local or regional transportation improvements. Such funds shall not be used to offset any other non-transportation appropriations made by the municipality.

The maximum fee charged under this paragraph shall be \$5. The municipality shall establish the required fee, up to the maximum amount allowable, based on anticipated funding needs for transportation improvements. The additional fee shall be collected from all vehicles, both passenger and commercial, with the exception of all-terrain vehicles as defined in RSA 215-A:1, 1-b and antique motor vehicles or motorcycles, as defined in RSA 259:4.

YES

NO

And further, to require the Town Clerk, after deducting the \$0.50 from each fee to cover administrative costs, to deposit the remainder into a Municipal Transportation Capital Reserve Fund, which is hereby created, to be held by the Town Treasurer in a separate account and to be spent under the direction of the Board of Selectmen as Agents of said fund for the purposes described above.

2016 TOWN WARRANT

To the inhabitants of the Town of Gorham in the County of Coos in the State of New Hampshire qualified to vote in town affairs, you are hereby notified and warned of the Annual Town Meeting and elections which will be held on Tuesday, March 8, 2016. Polls will be open from 10:00 AM to 6:00 PM to act upon Articles One (1) through Three (3) by written ballot in the Gorham Auditorium, Town Hall at 20 Park Street.

The Business Meeting will be held at 7:00 PM at the Gorham Middle/High School Gymnasium to act upon the remaining articles.

ARTICLE 1: To elect one Selectman for a term of three (3) years, one Water & Sewer Commissioner for a term of three (3) years, one (1) Library Trustee for a term of three (3) years, one (1) Trustee of Trust Funds for a term of three (3) years, two (2) Planning Board Members for a term of three (3) years, one (1) Planning Board Member for a term of one (1) year, four (4) Budget Committee Members for a term of three (3) years, one (1) Supervisor of the Checklist for a term of six (6) years. (To be voted on by written ballot while the polls are open for receipt of same.)

ARTICLE 2: To see if the Town will vote to adopt the changes to the Zoning Ordinance: to add a definition of "Directional Sign" to Article III, to move paragraph 5.04X to Definitions and revise the definition of "Entity", to amend the definition of "Sign" in Section 3.51 and to adopt the changes to Section 5.04 Signs, as proposed by the Planning Board. Text of these changes has been available at the Gorham Town Hall and on the Town of Gorham Website since proposed. (Recommended by Planning Board.)

ARTICLE 3: To see if the Town will vote to authorize the Town Clerk to collect an additional motor vehicle registration fee for the purpose of supporting a municipal and transportation improvement fund. Of the amount collected, up to 10 percent, but not more than \$0.50 of each fee paid, may be retained by the local official designated by the municipal government or by the Town Clerk for administrative costs. The remaining amount shall be deposited into the municipal transportation improvement fund established to allow a community to fund, wholly or in part, improvements in the local or regional transportation system including roads, bridges, bicycle and pedestrian facilities, parking and inter-modal facilities and public transportation. The funds may be used for engineering, right-of-way acquisition, and construction costs of transportation facilities, and for operating and capital costs of public transportation only. The funds may be used as matching funds for state or federal funds allocated for local or regional transportation improvements. Such funds shall not be used to offset any other non-transportation appropriations made by the municipality.

The maximum fee charged under this paragraph shall be \$5. The municipality shall establish the required fee, up to the maximum amount allowable, based on anticipated funding needs for transportation improvements. The additional fee shall be collected from all vehicles, both passenger and commercial, with the exception of all-terrain vehicles as defined in RSA 215-A:1, I-b and antique motor vehicles or motorcycles, as defined in RSA 259:4.

And further, to require the Town Clerk, after deducting the \$0.50 from each fee to cover administrative costs, to deposit the remainder into a Municipal Transportation Capital Reserve Fund, which is hereby created, to be held by the Town Treasurer in a separate account and to be spent under the direction of the Board of Selectmen as Agents of said fund for the purposes described above.

2016 TOWN WARRANT

ARTICLE 4: To see if the town will vote to raise and appropriate the Budget Committee's recommended amount of **\$3,826,789.00** for the general municipal operations. This article does not include special or individual articles addressed. (Majority vote required) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

	Budget Committee		Tax Rate Impact
General Government	\$1,298,913.00	\$ 4.72/	\$1,000
Public Safety	1,289,259.00	4.69	
Highways, Streets, Bridges	737,326.00	2.68	
Municipal Solid Waste/Recycling	308,449.00	1.12	
Health Purposes	1,700.00	< .01	
Welfare	30,000.00	.11	
Recreation, Parks	144,580.00	.53	
Patriotic Purposes	4,825.00	.02	
Information Booth	9,237.00	.03	
Conservation Commission	500.00		< .01
Debt Service	2,000.00		< .01
 Total:	 \$3,826,789.00		

ARTICLE 5: To see if the town will vote to raise and appropriate the sum of **\$463,553.00** for the operation of the Sewer Department. (This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)

ARTICLE 6: To see if the town will vote to raise and appropriate the sum of **\$503,731.00** for the operation of the Water Department. (This amount will be offset by user fees and Water funds. It will not affect general taxation.)

ARTICLE 7: To see if the town will vote to raise and appropriate the sum of **\$159,962.00** for the operation of the Gorham Public Library. Tax Rate Impact: \$0.58 (Recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Library Maintenance Capital Reserve Fund as previously established. *Balance as of December 31, 2015: \$0.06* Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 9: To see if the town will vote to discontinue the Recreation Van Capital Reserve Fund created in 1990. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)

ARTICLE 10: To see if the town will vote to raise and appropriate the amount of **\$70,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects. Tax Rate Impact: \$0.25 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

2016 TOWN WARRANT

ARTICLE 11: To see if the town will vote to raise and appropriate the sum of **\$110,000.00** as a Special Article for the Tinker Brook Project to replace the existing culvert with a bridge, with \$110,000 to come from fund balance as of December 31, 2015. \$0.00 to come from taxation. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **\$1,000.00** for the purpose of funding the D.A.R.E. Program. Tax Rate Impact: <\$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 13: To see if the town will vote to raise and appropriate the sum of **\$10,000.00** for the support of the 4th of July Committee for the annual 4th of July Celebration. Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 14: To see if the Town will vote to authorize the Selectmen to enter into a five (5) year lease/purchase agreement for \$61,000.00 for the purpose of leasing a 2015 Caterpillar 415F2 Wheel Loader Backhoe for the Highway Department, and to raise and appropriate the sum of **\$12,812.00** for the first year's payment for that purpose. This lease agreement contains an escape clause. Tax Rate Impact: \$0.05 (Majority vote required.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **\$39,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. *Balance as of December 31, 2015: \$190,112.28.* Tax Rate Impact: \$0.15 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 16: To see if the town will vote to raise and appropriate the sum of **\$50,000.00** to be added to the Town Building Purchase & Repairs Capital Reserve Fund as previously established. *Balance as of December 31, 2015: \$88,762.17.* Tax Rate Impact: \$0.19 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 17: To see if the town will vote to raise and appropriate the sum of **\$75,000.00** to be added to the Ambulance Capital Reserve Fund as previously established. *Balance as of December 31, 2015: \$129,999.09.* Tax Rate Impact: \$0.28 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 18: To see if the town will vote to raise and appropriate the sum of **\$65,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2015: \$167,839.38.* Tax Rate Impact: \$0.24 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 19: To see if the town will vote to raise and appropriate the sum of **\$55,000.00** to be added to the Sanitation/Recycling Capital Reserve Fund as previously established. *Balance as of December 31, 2015: \$156,806.52.* Tax Rate Impact: \$0.20 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

2016 TOWN WARRANT

ARTICLE 20: To see if the town will vote to raise and appropriate the sum of **\$12,000.00** to be added to the Police Cruiser Capital Reserve Fund as previously established. *Balance as of December 31, 2015: \$11,551.10.* Tax Rate Impact: \$0.05 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 21: To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Emergency Disaster Capital Reserve Fund as previously established. *Balance as of December 31, 2015: \$30,774.37.* Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **\$1,195.00** to be added to the Medallion Opera House Capital Reserve Fund as previously established, with said funds to come from December 31, 2015 unassigned fund balance. *Balance as of December 31, 2015: 1,627.25.* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 23: To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2015: \$27,886.43.* Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 24: To see if the town will vote to raise and appropriate the sum of **\$45,000.00** to be added to the Assessment Capital Reserve Fund. *Balance as of December 31, 2015: \$5.97.* Tax Rate Impact: \$0.16 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8- 0.)

ARTICLE 25: To see if the town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Police Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2015: \$9,992.34.* Tax Rate Impact: \$0.02 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **\$200,000.00** to be added to the Road Resurfacing and Reconstruction Capital Reserve Fund as previously established. *Balance as of December 31, 2015: \$10,310.19.* Tax Rate Impact: \$0.73 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 27: To see if the town will vote to raise and appropriate the sum of **\$12,000.00** to be added to the Ambulance Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2015: \$15,001.49.* Tax Rate Impact: \$0.05 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 28: To see if the town will vote to raise and appropriate the sum of **\$12,000.00** to be added to the Dispatch Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2015: \$6,767.29.* Tax Rate Impact: \$0.05 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

2016 TOWN WARRANT

ARTICLE 29: To see if the town will vote to raise and appropriate the sum of **\$65,000.00** to be added to the Information Technology Capital Reserve Fund as previously established. *Balance as of December 31, 2015: \$10,000.04.* Tax Rate Impact: \$0.24 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 30: To see if the town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the River Maintenance Expendable Trust Fund as previously established. *Balance as of December 31, 2015: \$67,015.05.* Tax Rate impact: \$0.02 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-2.)

ARTICLE 31: To see if the town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Longevity/Severance Trust Fund as previously established. *Balance as of December 31, 2015: \$22,786.63.* Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Androscoggin Valley Home Care Services of 795 Main Street, Berlin, NH. (By petition Richard Tanguay and others). Tax Rate Impact: \$0.06 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 33: To see if the town will vote to raise and appropriate the sum of **\$2,895.00** for the purpose of supporting The Mental Health Center in providing outpatient and emergency mental health services for the citizens of Gorham. (By Petition Michael Chabot and others.) Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 34: To see if the town will vote to raise and appropriate the sum of **\$2,848.00** for the support of the Child Advocacy Center of Coos County. (By Petition Tiffany Kenison and others) Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 35: To see if the town will vote to raise and appropriate the sum of **\$9,700.00** for the purpose of supporting the Tri-County Community Action Program, Inc. This request will support North Country Transit/ Senior Wheels \$4,000.00; North Country Senior Meals \$2,700.00; and the Community Contact Office \$3,000.00 - all sponsored by TCCAP. (By Petition Patricia Riley and others.) Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 36: To see if the town will vote to raise and appropriate the sum of **\$4,000.00** for the support of the Gorham Community Learning Center. (By Petition Raylene Beaulieu and others.) Tax Rate Impact: \$0.02 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 37: To see if the town will vote to raise and appropriate the sum of **\$4,000.00** for the purpose of supporting the Gorham Historical Society's museum and the organization's public service efforts to preserve and display the Town's history. (By petition Reuben Rajala and others.) Tax Rate Impact: \$0.02 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

2016 TOWN WARRANT

ARTICLE 38: To see if the town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. (By petition Paul Bousquet and others.) Tax Rate Impact: \$0.05 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 39: To see if the town will vote to raise and appropriate the sum of **\$2,000.00** for the purpose of supporting the Androscoggin River Athletes, a local arm of NH Special Olympics. (By petition James Couhie and others.) Tax Rate Impact: <\$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE 40: To see if the town will vote to raise and appropriate the sum of **\$3,000.00** for the purpose of supporting the professional, successful marketing efforts of the Androscoggin Valley Chamber of Commerce. These funds will be used along with other marketing funds to write a matching JPP Grant (Joint Promotional Program) to potentially double our marketing capacity. (By petition Kimberly Harris and others.) Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-2.)

ARTICLE 41: To hear any reports of any Town Officers, Agents and Committees heretofore chosen and to pass any votes related thereto.

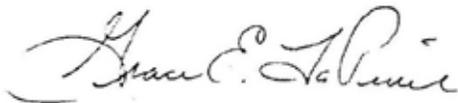
ARTICLE 42: To transact any other business that may legally come before the meeting.

Given under our hands, this 10th day of February, 2016.

We certify and attest that on or before February 18, 2016, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Gorham Town Hall and delivered the original to the Town Clerk.



Jeff Schall, Chairperson



Grace LaPierre



Terry Oliver



Budget of the Town of Gorham

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: _____

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Michael Waddell, Chairman	<i>Michael Waddell</i>
Glen Eastman	<i>Glen Eastman</i>
Daniel McCrum	<i>Daniel McCrum</i>
Diane Bouthot	<i>Diane Bouthot</i>
Reuben Rajala	<i>Reuben Rajala</i>
Dennis Arguin	
Patrick Lefebvre	
Robert Demers	<i>Robert Demers</i>
Todd Lamarque	<i>Todd Lamarque</i>
Terry Oliver, Selectmen's Representative	

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$81,137	\$81,936	\$84,215	\$0	\$84,215	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$43,993	\$41,060	\$50,321	\$0	\$50,321	\$0
4150-4151	Financial Administration	04	\$206,395	\$156,079	\$218,484	\$0	\$218,484	\$0
4152	Revaluation of Property	04	\$67,695	\$147,840	\$70,326	\$0	\$70,326	\$0
4153	Legal Expense	04	\$70,000	\$69,111	\$60,000	\$0	\$60,000	\$0
4155-4159	Personnel Administration	04	\$609,004	\$582,367	\$644,996	\$0	\$644,996	\$0
4191-4193	Planning and Zoning	04	\$7,743	\$9,949	\$13,883	\$0	\$13,883	\$0
4194	General Government Buildings	04	\$69,977	\$80,019	\$74,187	\$0	\$74,187	\$0
4195	Cemeteries	04	\$27,437	\$26,703	\$27,810	\$0	\$27,810	\$0
4196	Insurance	04	\$46,091	\$47,444	\$49,834	\$0	\$49,834	\$0
4197	Advertising and Regional Association	04	\$5,067	\$3,532	\$4,857	\$0	\$4,857	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police	04	\$473,679	\$436,078	\$513,265	\$0	\$513,265	\$0
4215-4219	Ambulance	04	\$384,578	\$350,010	\$425,045	\$0	\$425,045	\$0
4220-4229	Fire	04	\$164,418	\$155,482	\$144,842	\$0	\$144,842	\$0
4240-4249	Building Inspection	04	\$13,539	\$8,822	\$14,159	\$0	\$14,159	\$0
4290-4298	Emergency Management	04	\$4,500	\$6,760	\$4,000	\$0	\$4,000	\$0
4299	Other (Including Communications)	04	\$180,484	\$185,514	\$187,948	\$0	\$187,948	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	04	\$650,917	\$590,380	\$654,913	\$0	\$654,913	\$0
4312	Highways and Streets	10	\$75,000	\$75,000	\$70,000	\$0	\$70,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$50,663	\$46,737	\$51,163	\$0	\$51,163	\$0
4319	Other	04	\$36,750	\$26,364	\$31,250	\$0	\$31,250	\$0

Sanitation									
4321	Administration			\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	04	\$295,864	\$307,275	\$308,449	\$308,449	\$308,449	\$308,449	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4325-4329	Sewage Collection, Disposal and Other	05	\$458,775	\$458,775	\$463,553	\$463,553	\$463,553	\$463,553	\$0
Water Distribution and Treatment									
4331	Administration	06	\$486,832	\$486,832	\$491,766	\$491,766	\$491,766	\$491,766	\$0
4332	Water Services	06	\$1,790	\$1,790	\$1,790	\$1,790	\$1,790	\$1,790	\$0
4335-4339	Water Treatment, Conservation and Other	06	\$10,125	\$10,125	\$10,175	\$10,175	\$10,175	\$10,175	\$0
Electric									
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health									
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	04	\$1,700	\$1,099	\$1,700	\$1,700	\$1,700	\$1,700	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Welfare									
4441-4442	Administration and Direct Assistance	04	\$30,000	\$27,015	\$30,000	\$30,000	\$30,000	\$30,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation									
4520-4529	Parks and Recreation	04	\$143,429	\$132,704	\$144,580	\$144,580	\$144,580	\$144,580	\$0
4550-4559	Library	07	\$150,150	\$150,150	\$159,962	\$159,962	\$159,962	\$159,962	\$0
4583	Patriotic Purposes	04	\$0	\$0	\$4,825	\$4,825	\$4,825	\$4,825	\$0
4589	Other Culture and Recreation	04	\$9,024	\$7,765	\$9,237	\$9,237	\$9,237	\$9,237	\$0
Conservation and Development									
4611-4612	Administration and Purchasing of Natural Resources	04	\$500	\$0	\$500	\$500	\$500	\$500	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Debt Service									
4711	Long Term Bonds and Notes - Principal			\$124,211	\$124,211	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest			\$2,896	\$2,645	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	04		\$2,000	\$845	\$2,000	\$0	\$2,000	\$0
4790-4799	Other Debt Service			\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay									
4901	Land			\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment			\$300,000	\$0	\$0	\$0	\$0	\$0
4903	Buildings			\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings			\$185,000	\$67,311	\$0	\$0	\$0	\$0
Operating Transfers Out									
4912	To Special Revenue Fund			\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund			\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport			\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric			\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer			\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water			\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds			\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds			\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations				\$5,482,774	\$4,894,318	\$5,024,035	\$0	\$5,024,035	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	11	\$175,000	\$57,311	\$110,000	\$0	\$110,000	\$0
		Purpose: to fund Tinker Brook Project						
4915	To Capital Reserve Fund	08	\$0	\$0	\$10,000	\$0	\$10,000	\$0
		Purpose: To add to the Library Maintenance CRF						
4915	To Capital Reserve Fund	15	\$44,000	\$44,000	\$39,000	\$0	\$39,000	\$0
		Purpose: to fund Fire Truck CRF						
4915	To Capital Reserve Fund	16	\$40,000	\$40,000	\$50,000	\$0	\$50,000	\$0
		Purpose: to add to the Town Building Purchase & Repairs Cap						
4915	To Capital Reserve Fund	17	\$45,000	\$45,000	\$75,000	\$0	\$75,000	\$0
		Purpose: to add to the Ambulance Capital Reserve Fund						
4915	To Capital Reserve Fund	18	\$70,000	\$70,000	\$65,000	\$0	\$65,000	\$0
		Purpose: to add to the Highway Heavy Equipment Capital Rese						
4915	To Capital Reserve Fund	19	\$50,000	\$50,000	\$55,000	\$0	\$55,000	\$0
		Purpose: to add to the Sanitation/Recycling Capital Reserve						
4915	To Capital Reserve Fund	20	\$21,000	\$21,000	\$12,000	\$0	\$12,000	\$0
		Purpose: to add to the Police Cruiser Capital Reserve Fund						
4915	To Capital Reserve Fund	21	\$10,000	\$10,000	\$10,000	\$0	\$10,000	\$0
		Purpose: to add to the Emergency Disaster Capital Reserve F						
4915	To Capital Reserve Fund	22	\$1,145	\$1,145	\$1,195	\$0	\$1,195	\$0
		Purpose: to be added to the Medallion Opera House Capital R						
4915	To Capital Reserve Fund	23	\$10,000	\$10,000	\$10,000	\$0	\$10,000	\$0
		Purpose: to add to the Fire Equipment Capital Reserve Fund						
4915	To Capital Reserve Fund	24	\$60,000	\$60,000	\$45,000	\$0	\$45,000	\$0
		Purpose: to be added to the Assessment Capital Reserve Fund						
4915	To Capital Reserve Fund	25	\$5,000	\$5,000	\$5,000	\$0	\$5,000	\$0
		Purpose: to add to the Police Equipment Capital Reserve Fun						

4915	To Capital Reserve Fund	26	\$0	\$0	\$200,000	\$0	\$200,000	\$0
Purpose: to add to the Road Resurfacing & Reconstruction CR								
4915	To Capital Reserve Fund	27	\$5,000	\$5,000	\$12,000	\$0	\$12,000	\$0
Purpose: to add to the Ambulance Equipment Capital Reserve								
4915	To Capital Reserve Fund	28	\$5,000	\$5,000	\$12,000	\$0	\$12,000	\$0
Purpose: To add to the Dispatch Equipment Capital Reserve F								
4915	To Capital Reserve Fund	29	\$10,000	\$10,000	\$65,000	\$0	\$65,000	\$0
Purpose: to fund the Information Technology CRF								
4916	To Expendable Trusts/Fiduciary Funds	30	\$5,000	\$5,000	\$5,000	\$0	\$5,000	\$0
Purpose: to add to the River Maintenance Expendable Trust F								
4916	To Expendable Trusts/Fiduciary Funds	31	\$3,000	\$3,000	\$3,000	\$0	\$3,000	\$0
Purpose: to add to the Longevity/Severance Pay								
4919	To Agency Funds	32	\$17,500	\$17,500	\$17,500	\$0	\$17,500	\$0
Purpose: to fund Androscoggin Valley Home Care Services.								
4919	To Agency Funds	33	\$2,895	\$2,895	\$2,895	\$0	\$2,895	\$0
Purpose: for support of Northern Human Services								
4919	To Agency Funds	34	\$2,848	\$2,848	\$2,848	\$0	\$2,848	\$0
Purpose: for the support of the Child Advocacy Center								
4919	To Agency Funds	35	\$9,700	\$9,700	\$9,700	\$0	\$9,700	\$0
Purpose: to support Tri-County Community Action Program, In								
4919	To Agency Funds	36	\$4,000	\$4,000	\$4,000	\$0	\$4,000	\$0
Purpose: to support the Gorham Community Learning Center								
4919	To Agency Funds	37	\$4,000	\$4,000	\$4,000	\$0	\$4,000	\$0
Purpose: to support the Gorham Historical Society								
4919	To Agency Funds	38	\$15,000	\$15,000	\$15,000	\$0	\$15,000	\$0
Purpose: to support the Family Resource Center								
4919	To Agency Funds	39	\$2,000	\$2,000	\$2,000	\$0	\$2,000	\$0
Purpose: to support the Androscoggin River Athletes								
4919	To Agency Funds	40	\$2,000	\$2,000	\$3,000	\$0	\$3,000	\$0
Purpose: To support the Androscoggin Valley Chamber of Comm								
Special Articles Recommended			\$619,088	\$499,870	\$845,138	\$0	\$845,138	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensluing FY (Recommended)	Selectmen's Appropriations Ensluing FY (Not Recommended)	Budget Committee's Appropriations Ensluing FY (Recommended)	Budget Committee's Appropriations Ensluing FY (Not Recommended)
4790-4799	Other Debt Service	14	\$0	\$0	\$12,812	\$0	\$12,812	\$0
			Purpose: to Lease Caterpillar 415F2 Backhoe					
4909	Improvements Other than Buildings	13	\$10,000	\$10,000	\$10,000	\$0	\$10,000	\$0
			Purpose: to support the 4th of July Committee					
4912	To Special Revenue Fund	12	\$1,000	\$1,000	\$1,000	\$0	\$1,000	\$0
			Purpose: to fund the DARE Program					
Individual Articles Recommended				\$11,000	\$23,812	\$0	\$23,812	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$53	\$100	\$100
3186	Payment in Lieu of Taxes	04	\$30,372	\$22,329	\$22,329
3187	Excavation Tax	04	\$83	\$100	\$100
3189	Other Taxes	04	\$1,020	\$800	\$800
3190	Interest and Penalties on Delinquent Taxes	04	\$119,611	\$100,000	\$100,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	04	\$1,414	\$1,100	\$1,100
3220	Motor Vehicle Permit Fees	04	\$520,608	\$428,850	\$428,850
3230	Building Permits	04	\$22,834	\$17,000	\$17,000
3290	Other Licenses, Permits, and Fees	04	\$38,202	\$40,700	\$40,700
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$135,611	\$135,611	\$135,611
3353	Highway Block Grant	04	\$47,223	\$58,179	\$58,179
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$6,089	\$2,400	\$2,400
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	04	\$566,090	\$517,900	\$517,900
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	04	\$6,000	\$500	\$500
3502	Interest on Investments	04	\$40	\$30	\$30
3503-3509	Other	04	\$15,812	\$4,000	\$4,000

Interfund Operating Transfers In						
3912	From Special Revenue Funds			\$0	\$0	\$0
3913	From Capital Projects Funds			\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)			\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)			\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)			\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	05		\$458,775	\$463,553	\$463,553
3914W	From Enterprise Funds: Water (Offset)	06		\$498,747	\$503,731	\$503,731
3915	From Capital Reserve Funds			\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	04		\$0	\$201	\$201
3917	From Conservation Funds			\$0	\$0	\$0
Other Financing Sources						
3934	Proceeds from Long Term Bonds and Notes			\$0	\$0	\$0
9998	Amount Voted from Fund Balance	22, 11		\$101,145	\$111,195	\$111,195
9999	Fund Balance to Reduce Taxes			\$0	\$0	\$0
Total Estimated Revenues and Credits				\$2,569,729	\$2,408,279	\$2,408,279

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$4,988,690	\$5,024,035	\$5,024,035
Special Warrant Articles Recommended	\$923,068	\$845,138	\$845,138
Individual Warrant Articles Recommended	\$20,084	\$23,812	\$23,812
TOTAL Appropriations Recommended	\$5,931,862	\$5,892,985	\$5,892,985
Less: Amount of Estimated Revenues & Credits	\$2,633,449	\$2,408,279	\$2,408,279
Estimated Amount of Taxes to be Raised	\$3,298,413	\$3,484,706	\$3,484,706

**GORHAM PUBLIC LIBRARY
2016 BUDGET**

Account Number	Account Description	2015 Budget	2016 Budget	Increase/ (Decrease)
LIBRARY FUND (10)				
10-4550-1-110	LI ADMIN -PERMANENT POSITION	37,481.00	38,607.00	1,126.00
10-4550-1-120	LI ADMIN -PART-TIME POSITIONS	38,498.00	39,203.00	705.00
10-4550-1-220	LI ADMIN -PERSONNEL BENEFITS	12,804.00	20,065.00	7,261.00
10-4550-1-301	LI ADMIN AUDIT SERVICES	0.00	453.00	453.00
10-4550-1-341	LI ADMIN TELEPHONE	1,536.00	1,550.00	14.00
10-4550-1-410	LI ADMIN ELECTRICITY	2,200.00	2,250.00	50.00
10-4550-1-411	LI ADMIN OIL & HEAT	6,440.00	6,440.00	0.00
10-4550-1-412	LI ADMIN WATER	490.00	550.00	60.00
10-4550-1-520	LI ADMIN BLDG INS/CONTENTS	1,621.00	1,670.00	49.00
10-4550-1-620	LI ADMIN SUPPLIES/OFFICE	6,753.00	6,300.00	(453.00)
10-4550-1-630	LI ADMIN MAINTENANCE/REPAIRS	4,500.00	4,750.00	250.00
10-4550-1-670	LI ADMIN BOOKS	26,500.00	26,940.00	440.00
10-4550-1-672	LI ADMIN PERIODICALS	850.00	500.00	(350.00)
10-4550-1-802	LI ADMIN CONF/MEETINGS	1,000.00	1,000.00	0.00
10-4550-1-804	LI ADMIN TRAVEL	1,200.00	1,200.00	0.00
10-4550-1-805	LI ADMIN TECHNOLOGY	2,600.00	2,600.00	0.00
10-4550-2-220	LI ADMIN BENEFITS-SOCIAL SEC.	4,601.00	4,774.00	173.00
10-4550-2-225	LI ADMIN BENEFITS -MEDICARE	1,076.00	1,110.00	34.00
TOTAL LIBRARY BUDGET:		150,150.00	159,962.00	9,812.00
10-4551-1-102	CAPITAL OUTLAY	1,588.00	910.00	(678.00)
		<u>151,738.00</u>	<u>160,872.00</u>	<u>9,134.00</u>



Will O'Brien's Art Class
Photo Courtesy Will O'Brien

**GORHAM WATER SEWER DEPARTMENT
WATER**

<u>Item</u>	<u>2015 Budget</u>	<u>2015 Expenses</u>	<u>2016 Budget</u>
<u>PAYROLL</u>			
Commissioners	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Superintendent	<u>38,897.00</u>	<u>38,896.84</u>	<u>39,525.00</u>
Clerk	<u>23,465.00</u>	<u>23,464.44</u>	<u>23,751.00</u>
Part-Time Clerk	<u>3,128.00</u>	<u>908.03</u>	<u>3,128.00</u>
Labor (overtime included)	<u>107,225.00</u>	<u>106,171.76</u>	<u>110,926.00</u>
 TOTAL PAYROLL	 \$ <u>174,215.00</u> \$	 \$ <u>170,941.07</u> \$	 \$ <u>178,830.00</u>
<u>FRINGE BENEFITS</u>			
FICA	\$ 13,364.00	\$ 10,711.14	\$ 13,711.00
Workmen's Comp	<u>2,310.00</u>	<u>2,246.83</u>	<u>2,534.00</u>
Unemployment	<u>502.00</u>	<u>477.17</u>	<u>419.00</u>
Health Insurance	<u>59,522.00</u>	<u>57,716.91</u>	<u>59,788.00</u>
Retirement	<u>18,641.00</u>	<u>18,633.42</u>	<u>19,459.00</u>
Life Ins/Salary Cont	<u>1,324.00</u>	<u>1,306.37</u>	<u>1,400.00</u>
 TOTAL FRINGE BENEFITS	 \$ <u>95,663.00</u> \$	 \$ <u>91,091.84</u> \$	 \$ <u>97,311.00</u>
<u>INSURANCE COST</u>			
Liability-Auto etc.	\$ <u>9,350.00</u>	\$ <u>5,559.50</u>	\$ <u>10,513.00</u>
<u>MATERIALS & SUPPLIES</u>			
Stock & Supplies	\$	<u>4,884.78</u>	
Sm Tools & Equipment		<u>600.00</u>	
Parts & Repairs		<u>0.00</u>	
Sand/Gravel/Hot Top		<u>1,499.85</u>	
Meters & Meter Stock		<u>3,354.23</u>	
 TOTAL MATL'S & SUPPLIES	 \$ <u>18,000.00</u> \$	 \$ <u>10,338.86</u> \$	 \$ <u>18,000.00</u>

GORHAM WATER SEWER DEPARTMENT
WATER

<u>Item</u>	<u>2015 Budget</u>	<u>2015 Expenses</u>	<u>2016 Budget</u>
<u>PROFESSIONAL SERVICES</u>			
Computer Maint/Software	\$ 1,500.00	\$ 800.00	\$ 1,500.00
Equipment Rental	500.00	0.00	500.00
Other Services	5,000.00	6,941.47	5,000.00
Legal	1,000.00	0.00	1,000.00
Radio Repair	250.00	0.00	250.00
Training/Ed Personnel	1,000.00	415.00	1,000.00
Uniforms	650.00	503.49	650.00
Water Testing	6,500.00	6,478.72	6,500.00
TOTAL PROF SERVICES	\$ 16,400.00	\$ 15,138.68	\$ 16,400.00
<u>VEHICLE OPERATIONS</u>			
Gas/Diesel		\$ 3,818.84	
Repairs		1,755.08	
Private Vehicle Mileage		1,739.91	
TOTAL VEHICLE EXP	\$ 9,500.00	\$ 7,313.83	\$ 8,700.00
<u>MANDATED PAYMENTS</u>			
License Renewal	\$ 600.00	\$ 600.00	\$ 0.00
Dam Registration	750.00	750.00	750.00
Water Testing	1,000.00	1,000.00	1,000.00
TOTAL MANDATED PYMTS	\$ 2,350.00	\$ 2,350.00	\$ 1,750.00
<u>BILLING EXPENSE</u>	\$ 1,473.00	\$ 1,145.00	\$ 1,473.00
<u>WATER MAIN REPLMT</u>	\$ 12,000.00	\$ 1,980.00	\$ 12,000.00
<u>GORHAM HILL SPRING</u>			
Professional Services	\$ 100.00	\$ 0.00	\$ 100.00
Heat	500.00	429.88	500.00
Electricity	300.00	233.30	300.00
Building & Maintenance	150.00	166.54	150.00
Water Testing	450.00	537.00	450.00
Caustic Soda	75.00	75.00	75.00
Sodium Hypochlorite	75.00	75.00	75.00
Sodium Bicarbonate	140.00	140.00	140.00
TOTAL GORHAM HILL SPG	\$ 1,790.00	\$ 1,656.72	\$ 1,790.00

GORHAM WATER SEWER DEPARTMENT
WATER

<u>Item</u>	<u>2015 Budget</u>	<u>2015 Expenses</u>	<u>2016 Budget</u>
<u>WATER FILTRATION PLANT</u>			
Payroll	\$ 12,987.00	\$ 11,336.00	\$ 13,250.00
FICA	994.00	780.52	1,015.00
Workmen's Comp	199.00	173.42	219.00
Unemployment	33.00	32.55	27.00
Health Insurance	5,075.00	4,283.16	5,098.00
Retirement	1,425.00	1,243.52	1,480.00
Life Ins/Salary Cont	102.00	97.65	104.00
Heat	6,500.00	4,380.15	6,500.00
Electricity	3,100.00	2,073.98	3,100.00
Building & Maintenance	4,000.00	1,608.65	4,000.00
Telephone	700.00	508.44	700.00
Supplies	1,500.00	668.97	1,500.00
Caustic Soda	3,000.00	1,909.47	3,000.00
Sodium Hypochlorite	2,500.00	565.00	2,500.00
Sodium Bicarbonate	11,000.00	10,314.50	11,000.00
Professional Services	1,500.00	930.00	1,500.00
TOTAL WATER FILTER PLT	\$ 54,615.00	\$ 40,905.98	\$ 54,993.00
<u>PERKINS BRK/ICE GULCH</u>			
Perkins Brook	\$ 300.00	\$ 0.00	\$ 300.00
Ice Gulch	300.00	0.00	300.00
TOTAL PERKINS/ICE GLCH	\$ 600.00	\$ 0.00	\$ 600.00
<u>OFFICE/GARAGE BLDG</u>			
Heat	\$ 2,500.00	\$ 1,176.56	\$ 2,500.00
Electricity	2,300.00	2,050.19	2,300.00
Building & Maintenance	1,500.00	325.04	1,500.00
Telephone & SCADA	2,250.00	1,527.70	2,250.00
Office Supplies	2,000.00	1,949.80	2,000.00
Office Equip Replacement	1,000.00	561.00	1,000.00
TOTAL OFFICE/GARAGE B	\$ 11,550.00	\$ 7,590.29	\$ 11,550.00
<u>WELL #2</u>			
Heat	\$ 800.00	\$ 1,298.52	\$ 800.00
Electricity	3,500.00	2,980.51	3,500.00
Building & Maintenance	1,000.00	470.25	1,000.00
Generator Fuel	800.00	800.00	800.00
TOTAL WELL #2	\$ 6,100.00	\$ 5,549.28	\$ 6,100.00

**GORHAM WATER SEWER DEPARTMENT
WATER**

<u>Item</u>	<u>2015 Budget</u>	<u>2015 Expenses</u>	<u>2016 Budget</u>
<u>WELL #1</u>			
Heat	\$ 0.00	\$ 0.00	\$ 0.00
Electricity	<u>1,000.00</u>	<u>657.56</u>	<u>1,000.00</u>
TOTAL WELL #1	\$ <u>1,000.00</u>	\$ <u>657.56</u>	\$ <u>1,000.00</u>
<u>SUGAR HILL RESERVOIR</u>			
Heat	\$ 250.00	\$ 153.73	\$ 250.00
Building & Maintenance	<u>250.00</u>	<u>0.00</u>	<u>250.00</u>
TOTAL SUGAR HILL RSVR	\$ <u>500.00</u>	\$ <u>153.73</u>	\$ <u>500.00</u>
<u>CASCADE PUMP HOUSE</u>			
Heat	\$ 700.00	\$ 587.11	\$ 700.00
Electricity	<u>1,375.00</u>	<u>1,586.35</u>	<u>1,375.00</u>
First St Electricity	<u>250.00</u>	<u>261.06</u>	<u>250.00</u>
Building & Maintenance	<u>250.00</u>	<u>0.00</u>	<u>250.00</u>
TOTAL CASCADE PMP HSE	\$ <u>2,575.00</u>	\$ <u>2,434.52</u>	\$ <u>2,575.00</u>



Swinging Bridge over the Peabody River

**GORHAM WATER SEWER DEPARTMENT
SEWER**

<u>Item</u>	<u>2015 Budget</u>	<u>2015 Expenses</u>	<u>2016 Budget</u>
<u>PAYROLL</u>			
Commissioners	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Superintendent	25,933.00	25,932.56	26,350.00
Clerk	15,643.00	15,642.96	15,834.00
Part-Time Clerk	2,748.00	605.37	2,748.00
Labor (overtime included)	26,667.00	26,022.47	28,627.00
TOTAL PAYROLL	\$ 72,491.00	\$ 69,703.36	\$ 75,059.00
<u>FRINGE BENEFITS</u>			
FICA	\$ 5,519.00	\$ 3,873.68	\$ 5,712.00
Workmen's Comp	707.00	705.69	774.00
Unemployment	205.00	187.91	176.00
Health Insurance	23,664.00	12,776.06	23,770.00
Retirement	7,511.00	5,446.19	7,910.00
Life Ins/Salary Cont	533.00	508.66	583.00
TOTAL FRINGE BENEFITS	\$ 38,139.00	\$ 23,498.19	\$ 38,925.00
<u>INSURANCE COST</u>			
Liability-Auto etc	\$ 6,488.00	\$ 3,693.22	\$ 7,649.00
<u>MATERIALS & SUPPLIES</u>			
Stock & Supplies	\$	923.72	
Sm Tools & Equipment		600.00	
Parts & Repairs		0.00	
Sand/Gravel/Hot Top		1,207.63	
TOTAL MATL'S & SUPPLIES	\$ 14,000.00	\$ 2,731.35	\$ 14,000.00
<u>PROFESSIONAL SERVICES</u>			
Computer Maint/Software	\$ 850.00	\$ 500.00	\$ 850.00
Equipment Rental	500.00	0.00	500.00
Other Services	2,500.00	2,392.94	2,500.00
Legal	1,000.00	0.00	1,000.00
Radio Repair	200.00	0.00	200.00
Training/Ed Personnel	500.00	0.00	500.00
Uniforms	650.00	470.98	650.00
TOTAL PROF SERVICES	\$ 6,200.00	\$ 3,363.92	\$ 6,200.00

**GORHAM WATER SEWER DEPARTMENT
SEWER**

<u>Item</u>	<u>2015 Budget</u>	<u>2015 Expenses</u>	<u>2016 Budget</u>
<u>VEHICLE OPERATIONS</u>			
Gas/Diesel	\$	710.58	
Repairs		1,235.21	
Private Vehicle Mileage		989.12	
TOTAL VEHICLE EXP	\$ 6,500.00	\$ 2,934.91	\$ 6,100.00
<u>MANDATED PAYMENTS</u>			
License Renewal	\$ 50.00	\$ 50.00	\$ 50.00
TOTAL MANDATED PYMTS	\$ 50.00	\$ 50.00	\$ 50.00
<u>BILLING EXPENSE</u>	\$ 982.00	\$ 766.30	\$ 982.00
<u>SEWER MAIN REPLMT</u>	\$ 3,000.00	\$ 1,868.67	\$ 3,000.00
<u>WASTE TREATMENT PLT</u>			
Operator	\$ 38,962.00	\$ 36,008.00	\$ 39,749.00
Assistant Operator	45,659.00	40,852.80	46,564.00
FICA	6,473.00	5,778.76	6,604.00
Workmen's Comp	1,058.00	978.73	1,164.00
Unemployment	228.00	227.85	187.00
Health Insurance	35,525.00	29,982.12	35,683.00
Retirement	9,283.00	8,175.19	9,642.00
Life Ins/Salary Cont	661.00	635.11	674.00
Heat	16,000.00	10,771.94	14,000.00
Electricity	78,000.00	63,186.45	78,000.00
Building & Maintenance	3,000.00	1,771.92	3,000.00
Telephone & Alarm	950.00	1,178.84	1,200.00
Supplies	6,500.00	6,130.26	6,500.00
Equipment	3,000.00	0.00	3,000.00
Sodium Hypochlorite	5,500.00	2,196.80	5,500.00
Sodium Bicarbonate	850.00	850.00	850.00
Lime	12,500.00	6,592.50	12,500.00
Ferric Chloride	12,000.00	9,298.29	12,000.00
Tipping Fee	20,171.00	20,871.84	20,171.00
Contract Hauling	5,200.00	4,600.00	5,200.00
Professional Services	2,000.00	826.78	2,000.00
TOTAL WASTE TREAT/PLT	\$ 303,520.00	\$ 250,914.18	\$ 304,188.00

**GORHAM WATER SEWER DEPARTMENT
SEWER**

<u>Item</u>		<u>2015 Budget</u>		<u>2015 Expenses</u>		<u>2016 Budget</u>
<u>TINKER BROOK</u>						
Heat/Fuel	\$	400.00	\$	409.16	\$	400.00
Electricity		<u>2,400.00</u>		<u>980.92</u>		<u>2,400.00</u>
Building & Maintenance		<u>500.00</u>		<u>80.00</u>		<u>500.00</u>
TOTAL TINKER BROOK	\$	<u>3,300.00</u>	\$	<u>1,470.08</u>	\$	<u>3,300.00</u>
<u>OFFICE/GARAGE BLDG</u>						
Heat	\$	1,500.00	\$	542.51	\$	1,500.00
Building & Maintenance		<u>1,000.00</u>		<u>512.97</u>		<u>1,000.00</u>
Office Supplies		<u>1,600.00</u>		<u>1,529.80</u>		<u>1,600.00</u>
TOTAL OFFICE/GARAGE	\$	<u>4,100.00</u>	\$	<u>2,585.28</u>	\$	<u>4,100.00</u>



Peabody River from the Swinging Bridge

ASSESSING DEPARTMENT REPORT

It is hard to believe that another year has come and gone. During 2015, the Town's Assessors, KRT Appraisal, continued to perform a cyclical review of one third of the properties in Town. 2016 is the last year of the cyclical review and the values will be updated in 2017. The Assessor is typically in the office one day a month. If you wish to speak to him while he is here, please contact me at 603-466-3322 x 5 to set up an appointment.

During 2015, the Planning Board worked with North Country Council to rework the Sign section of the Town's Zoning Ordinance. Those proposed changes are available at the Town Hall, on the Town's website and will also be posted at the polls. In 2016, the board hopes to begin updating the Town's Master Plan.

Located at the back of the Town Report is a list of credits and exemptions that are offered by the Town of Gorham as well as the criteria for each type of exemption. Exemption applications are available at the Town Hall and are due no later than April 15th. The Board of Selectmen must make a decision by July 1st for any credit or exemption application. If the board does not make a decision by July 1st, or the applicant disagrees with the Board's decision, they may appeal to the Board of Tax and Land Appeals or Superior Court, but not both. This appeal must be submitted no later than September 1st. The Town of Gorham reviews elderly and disabled exemptions every year. If you are unsure if you qualify for an exemption, please feel free to contact me. Sometimes people think they don't qualify and are surprised to find out they do.

The Town requires that permits be obtained for new construction, remodeling, electrical, plumbing, signs, demolition and mechanical.

Building Permits are required to ensure that the zoning ordinance is enforced and each of the seven districts in Town have different requirements in order for a building permit to be issued. If you are unsure which district your property is located in, please feel free to contact me.

Electrical and Plumbing Permits are required for any upgrade or new construction. Though these permits require a licensed electrician or plumber's signature, it is the owner's responsibility to apply for these permits.

Sign Permits are required for all new or replacement signs. The zoning ordinance dictates what size and how many signs are allowed in the two sign districts.

Mechanical Permits are also required for any HVAC systems, heating and/or cooling systems, furnaces, wood boilers, wood stoves, gas fireplaces, etc. Please refer to the Code Enforcement Report for more information.

All permits are available at the Assessing Office during normal business hours or online at the Town of Gorham website at www.gorhamnh.org by selecting the Forms & Documents tab on the Main page. It is the homeowner's responsibility to ensure all necessary permits are obtained. A list of the permit fees is located at the back of the Town Report. Failure to obtain a permit could result in a \$150 After-the-fact permit penalty. If you are unsure if you need a permit, please call before starting any work!

ASSESSING DEPARTMENT REPORT

The zoning ordinance can also be found online at www.gorhamnh.org under the Forms and Documents tab.

If you have any questions, please feel free to contact me or stop by my office. I look forward to serving the Town of Gorham in the coming year!

Respectfully submitted,



Michelle M. Lutz
Assessing Clerk



Mahoosuc Trail
Photo Courtesy Michelle Lutz

BUDGET COMMITTEE REPORT

In the 2015 budget process, the Budget Committee reviewed the Town, Library, and Water and Sewer Department's expense and revenue budgets. In addition, the Committee reviewed all the warrant articles as submitted by Municipal Departments or by petition. The end result of this was a recommended budget that mirrored the proposed Selectman's budget. This budget was adopted at the March 11, 2015 Town Meeting.

After the 2015 Town Meeting, the Committee had its organizational meeting in April where Michael Waddell was elected Chair, Diane Bouthot Vice-Chair and Reuben Rajala Secretary. The Committee, at a later meeting, appointed Patrick Lefebvre, Terry Rhoderick and Dennis Arguin to one-year terms. Towards the end of Terry Rhoderick's term, he resigned for personal reasons and the Committee appointed Todd Lamarque to fill out his term. The Committee met three times after town meeting to review quarterly revenue and expense reports from the Town Departments.

The 2016 budget process, which appears in this Town Report as the Warrant to be voted on March 8th, went smoothly thanks to the efforts of the Town Manager, Department Heads, Board of Selectmen, Library and Water and Sewer. After a series of meetings, the differences between the Selectmen's and the Budget Committee's Budgets were reconciled. As such, money Warrant Articles in the 2016 Budget are all jointly recommended by both the Board of Selectmen and a majority of the Budget Committee.

The process for 2016 began with a projected tax increase of \$.33 cents. In the course of our review it was determined that the Town had lost \$7.5 million in valuation, largely due to a long term tax settlement with Great Lakes Hydro. This loss would have added almost another \$1.00 to the tax rate. Finally, the Selectmen submitted a Warrant Article to fund the "out-to-bid" engineering for the Town's 14 most deteriorated roads. The amount, \$415,000, would have added \$1.51 to the Tax Rate. These three items together represented a little less than a \$3.00 per thousand increase. The Committee asked the Selectmen and Town Manager for a flat budget. Fortunately the Town's finances from last year showed revenues of more than \$100,000 above budget and expenses of more than \$100,000 below budget resulting in over \$200,000 into the unrestricted fund balance. This brought the unrestricted Fund Balance to \$1,038,561. At this level, the Selectmen felt comfortable committing to use a portion of the Fund Balance to reduce the tax impact with the understanding that there is always the possibility of unforeseen financial problems that could affect how much of the Fund may be used. In addition to this, the Selectmen and Town Manager cut over \$350,000 out of their original budget. When added together, the Budget Committee believes that this budget as presented for fiscal year 2016 should not result in a tax increase on the Municipal portion of the Tax Bill.

However, again this year we have over \$1,000,000 in unpaid taxes from the paper mill, over \$500,000 in unpaid taxes and penalties on the Munce properties and over \$70,000 in a property that is tied up with the IRS. It is this \$1,570,000 uncollectable that continues to cloud the Town's finances. Even so, we have improved our position markedly from where we were a few short years ago and hopefully these remaining issues will be resolved in the coming

BUDGET COMMITTEE REPORT

year. As always, the Budget Committee encourages the public to attend its meetings and the annual Town meeting on March 8th.

Respectfully submitted:



Michael L. Waddell
Budget Committee, Chair



Above – Mascot Mine
Left – Mahoosuc Trail
Photo's Courtesy Michelle Lutz

CODE ENFORCEMENT REPORT

In effectively administering the provisions of the town's zoning and building codes, it is the objective of the town to ensure that any development that takes place does so in a way that is in compliance with the appropriate codes as adopted by the town.

When the town's zoning ordinance was first approved in 1988, the identified goals of the ordinance were to promote the health, safety and general welfare of the inhabitants of Gorham, to protect the value of property, to prevent the overcrowding of land, to avoid undue concentration of population and to facilitate the adequate provisions of other public requirements. These goals remain today. Conforming to the requirements outlined in the zoning ordinance will also help prevent unanticipated future costs and encumbrances for the taxpayers that in good faith should be the responsibility of the developer at the time new projects are being completed.

In an effort to safeguard the public safety, health and general welfare of the occupants or users of buildings and structures in the State by providing minimum requirements for construction consistent with nationally recognized standards, the New Hampshire Building Code was enacted into law in 2002. Therefore, new construction and renovations of existing structures in Gorham require a permit pursuant to the New Hampshire Building Code RSA 155-A which is actually comprised of several codes to include:

International Building Code 2009 International Plumbing Code 2009
International Mechanical Code 2009 International Energy Conservation Code 2009
International Residential Code 2009 International Existing Code, and the
National Electrical Code 2011 as published by the National Fire Protection Association.

All new buildings or alterations to structures shall also conform to the requirements of the State Fire Code adopted pursuant to RSA 153:5 (Chapter Saf-C 6000). The State Fire Code means the Life Safety Code 2009 edition and the Uniform Fire Code NFPA 1, 2009 edition.

Residents and landowners can obtain building, electrical and plumbing permit applications at the town hall or online at

http://www.gorhamnh.org/Pages/GorhamNH_Building/Index

Prior to the issuance of a building permit for new construction or alterations to any habitable portions of the structure, the applicant must provide a New Hampshire Public Utilities Approval Number (NH energy code) as part of their building permit application. Residential and Commercial energy code permit applications are available online at

<http://www.puc.state.nh.us/EnergyCodes/energypg.htm>

The installation of oil-burning equipment shall be in compliance with RSA 153:5. Permits for oil burning equipment are issued by the Fire Chief.

Changes to existing signs or proposed new signs or the altering or construction of a driveway also requires that a permit be obtained before work starts.

The installation of outdoor wood boilers (outdoor wood-fired hydronic heater) shall require a building permit and the installation shall comply with RSA 125-R.

One area of the State Building Code that the town will be making a priority now, and in the future, is the 2009 International Mechanical Code which governs and regulates the design, installation, maintenance, alteration and inspection of mechanical systems that are

CODE ENFORCEMENT REPORT

permanently installed and utilized to provide control of environmental conditions and related processes within buildings. The installation of fuel gas distribution piping and equipment, fuel gas-fired appliances and fuel gas-fired appliance venting systems shall also be regulated by the International Fuel Gas Code.

The purpose of the Mechanical and Fuel Gas Codes is to provide minimum standards to safeguard life or limb, health, property and public welfare by regulating and controlling the design, construction, installation, quality of materials, location, operation and maintenance or use of mechanical systems for the health and safety of residents in town.

In 2015 the town reviewed 135 permit applications. A breakdown follows.

Residential	91	Commercial	8	Electrical	12
Plumbing	6	Demolition	4	Cert Occupancy	0
Driveway	1	Signs	11	Home Occupancy	2

A breakdown of all approved building projects is listed below.

- Construction of new homes 2
- Upgrades to new or existing business 3
- Cell tower upgrades (antenna's and infrastructure) 1
- Remodel of existing residence 18
- New/improve carport, shed, pergola, decks, fence 22
- Install bridge, install underground fuel tanks 2
- All other permits i.e. roofs, siding, maintenance etc. 45
- New self-storage unit facilities 2
- Applications denied/withdrawn/pending 4

Please note that it is the owner of the property that has the responsibility for ensuring that all permits have been obtained prior to the start of work. If you have hired a contractor, they can submit the application on your behalf but the final responsibility still rests with the owner of the property to ensure the proper permits have been issued before work starts.

Once a permit application has been submitted, please allow 7-10 business days from the time of submission to time of approval. Projects that require further action by other boards (Planning and/or Zoning) may require further time prior to the issuance of a permit.

If an owner is unsure if the project they are considering requires a permit, please visit the town's website "Frequently Asked Questions" at

http://www.gorhamnh.org/Pages/GorhamNH_Building/permits

If at any time you have any questions at all, please contact the Building Inspector/Code Enforcement Officer at the town hall. 603-466-3322 Ext. 5 or via the town's website.

Respectfully submitted,



John K Scarinza
Code Enforcement Officer

THE PAUL DOHERTY TOWN FOREST COMMITTEE REPORT

The Town Forest Committee is responsible for managing the 4,000-acre Paul Doherty Town Forest which is also the Town's watershed. Eight years ago the committee received and approved a 10-year management plan for the town forest from forester, Haven Neal. This plan was similar to the original forest plan that was in effect prior to the ice storm of 1998. The committee feels that we should be harvesting small, yearly timber cuts on an indefinite basis. The volumes of timber harvested annually will generally not exceed 500 cords a year. At that level the income from the harvest should cover most of the town's tax obligation to Randolph and other management costs.

This year the Commission approved a small sugar bush in the neighborhood of Perkins Brook. This operation will affect less than 4 acres with approximately 250 taps with the tap income to go to the Forest Fund. The lease will run for 3-years and Maples that could grow into veneer logs are not to be tapped. The Town Forester reviewed the proposal and felt it was a good use of the forest.

The Town Forester has updated our 10-year management plan and feels that a harvest in the 2015-2016 winter is not warranted. He believes a small harvest may be possible next year.

The Town Forest Committee meets on an as-needed basis and its members are always interested in public feedback or ideas for the Gorham Town Forest. Anyone interested in the Town forest may make contact with the Forest Committee through the Gorham Town Hall Office at 466-3322.

Respectfully submitted for the Committee,



Michael L. Waddell
Town Forest Committee



EMERGENCY DISPATCH CENTER REPORT

The mission of Gorham Emergency Dispatch Center is to provide the best quality public safety communications services available to the men and women of the police, fire, and ambulance services which we serve, as well as to all the citizens who rely on us each and every day, at any hour, to quickly and courteously answer their calls for assistance. We are committed to answering all emergency and non-emergency calls with professionalism, integrity and compassion while efficiently dispatching police, fire and emergency medical services.

Gorham Emergency Dispatch Center 3 Year Call for Service Comparison

	Gorham	Randolph	Shelburne	Coos County	Totals
2013	12,559	110	184	149	13,002
2014	12,632	106	155	110	13,003
2015	13289	99	148	175	13711

The table represents emergency calls from Gorham, Randolph, Shelburne and the Coos County unincorporated townships of Martins Location, Green's Grant, Pinkham's Grant, Bean's Purchase, Low and Burbank's Purchase, Sargent's Purchase and Thompson and Merserve's Purchase.

During 2015, the dispatch center welcomed new part time dispatcher Christine Gadwah. Christine is also the Executive Director of the Coos County Child Advocacy Center. This year's monthly in-service training included an Active Shooter Update, Water Rescues, Juvenile Crime, Pursuits & Officer Involved Shootings, and AMBER Alerts. The dispatch center has been receiving these trainings from The Public Safety Group since 2012 and now has an extensive library of training materials covering a wide range of topics. These trainings have been a valuable resource used to increase the skill level of the dispatchers.

Respectfully submitted,



PJ Cyr
Chief of Police



Photo Courtesy of Denise Vallee

EMS & EMERGENCY MANAGEMENT SERVICES REPORT

In 2015 your EMS providers stood by ready to help you 24 hours a day, 7 days a week to respond to the needs of the sick or injured residents and visitors of Gorham, Shelburne, Randolph and southeastern Coos County. Gorham Emergency Medical Services received a record 762 calls for service, up from 710 calls for service in 2014 and 635 calls for service in 2013.

In May, Gorham EMS celebrated National Emergency Medical Services Week with the 16th annual “Public Safety Day” at the Gorham Fire & EMS Station. The event proved to be a success with many visitors stopping by to learn, eat and visit with various public safety organizations.

In December of 2015, Gorham EMS celebrated our annual Awards Night / Christmas Party along with the Gorham Fire Department to highlight the contributions and dedication of our members. Members of Gorham EMS were recognized for their contributions of time, effort, energy and compassion for patient care. Our highest honors of the evening went to: Lori Korzen as “Rookie of the Year” and Phil Cloutier was honored as the “Squad Member of the Year.”

Gorham Emergency Medical Services (GEMS) Association continues to support and assist Gorham EMS in offering the highest quality patient care possible. GEMS Association is an independent, non-profit organization made up of citizens and members who have an interest in promoting EMS activities, careers, training and safety education. The GEMS Association sponsors the annual *Maurice Boisselle Scholarship*. Our annual Thanksgiving Bake Sale helps to fund the scholarship. The GEMS Association funded the purchase of an additional cardiac monitor/ defibrillator for our new ambulance. The GEMS Association, along with the Gorham Firefighter’s Association, began the project to update the kitchen which was installed in the 1970s. The Associations raised \$10,000 to complete this project. Thank you to President Wanda Tanguay, Vice President Cagney Hatch and Secretary/Treasurer Tim Harmon for your work keeping the GEMS Association on track.

In 2015 the Town updated our Hazard Mitigation Plan as mandated by the Disaster Mitigation Act of 2000 and the Town Emergency Operations Plan. Both of these plans are a requirement to receive Federal funding for both natural and human-caused disasters. The planning team addressed issues such as flooding, hurricanes, drought, landslides and wildfires and determine efforts the Town can take to mitigate the effects of disasters. We closely monitor severe weather events in conjunction with NH Homeland Security & Emergency Management and the National Weather Service in Gray, ME. For tips about how to be prepared for natural disasters go to www.ready.gov.

In closing, again a special *Thank You* goes to the families, friends, significant others and employers of all of our members. You just never know when a medical emergency will arise.

EMS & EMERGENCY MANAGEMENT SERVICES REPORT

Many dinners, family events and other life events are missed as your dedicated EMS providers are out assisting our visitors and neighbors in times of sickness or injury. Truly, to our friends, families and employers; *thank you* for your patience and support.

Respectfully submitted,



Chad Miller
EMS & Emergency Management Director



Selectman Schall, GEMS President Wanda Tanguay
and Selectwoman Lapierre with the new
Cardiac Monitor/ Defibrillator
Photo Courtesy of Chad Miller



WMCC Child Care Center employees take a CPR/AED/First Aid Class
Photo Courtesy of David Bryant

GORHAM FIRE DEPARTMENT REPORT

The Fire Department responded to 102 calls in 2015, 30% of the calls were motor vehicle accidents, 12% were fire related, 14% were false alarms, 12% involved hazardous materials, 7% were mutual aid calls and 20% miscellaneous. Firefighters also logged 1,700 hours of training, which included Firefighter II, Snowmobile Rescue, Pump and Water Supply, and Automobile Extrication, just to name a few.

The newest member of the department in 2015 is Joey Roy. Joey was sworn in at the Fire/EMS Christmas Party.

Fire Department activities in 2015 included Safety Day, Fourth of July Parade, Fire Prevention Week, Pancake Breakfast, Chili Cook-off, Drafts & Divots Golf Tournament and Santa's Workshop. These activities, fund raisers and safety education programs are always a lot of fun and provide the community with valuable safety information. The funds raised during these events are used to purchase valuable fire/rescue equipment. The funds raised from the golf tournament and sponsors are being used to remodel the kitchen in the fire station.



Gorham Fire Department Honorary Firefighter
Santa Claus

During the department annual Christmas Party, Kyle Donahue was named “Firefighter of the Year” by the members of the department. Commendations were given out to Joe Savage, Dana Horne, Shawn Costine, Patrick Sanschagrín, Paul Gleason, Ernie Fillion, Bridgette Santy, Derek Palmieri, Brett Horne, Adam White, John Sheets and Arthur Marchand for participating in technical motor vehicle extrication, Skid Baillargeon for becoming fire apparatus engineer, Skid Baillargeon and Bridgette Santy for being certified in Firefighter II, Kyle Donahue for going Above and Beyond, and Shawn Costine, Phil Cloutier, Patrick Sanschagrín and Kyle Donahue for their commitment as training officers.

GORHAM FIRE DEPARTMENT REPORT

The following firefighters were recognized for their years of service to the Fire Department: Arthur Perry – 35 years, Shawn Costine, Chad Miller and Karen Eichler – 15 years, Brett Horne and Paul Santos – 5 years. The department added Rick Demers (35 years of Service) to the list of Gorham Fire Department Honorary Members after he retired from the department.

The 2015 Gorham Fire Department Scholarships recipients were Devon Cyr and Heather McClure.

I would like to thank the Gorham Firefighter's Association and the Ladies Auxiliary for their support and dedication to the safety of the community.

Fire permits will be available at the fire station and online. Permits can be picked up at the fire station at no charge. Permits can also be purchased online for \$3.00 at www.gorhamnh.org, scroll down and click on Burn Permit which will take you to the Fire Department Page, then click on Burn Permits again, that will take you to the online permit website or you can go directly to <https://nhdfweb.sovsportsnet.net/> to purchase your online permit.

Respectfully submitted,



Chief Rick Eichler



Miss New Hampshire 2015, Holly Blanchard
Miss New Hampshire's Outstanding Teen 2015, Allie Nault

JOINT LOSS MANAGEMENT COMMITTEE REPORT

The Joint Loss Management Committee (JLMC) is a committee required by law as outlined in RSA 281-A: 64 for an employer that has 15 or more employees. The JLMC meets quarterly to develop and carry out workplace safety programs, alternative work programs that allow and encourage injured employees to return to work and education programs on the subject of workplace safety and wellness. The Committee welcomed new members Elaine Riendeau and Wanda Tanguay to ensure the committee kept an equal balance of employees and managers.

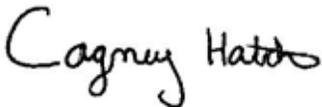
The JLMC has continued to make progress towards its goal to promote safety through the implementation of risk management activities. Committee member, Chief Rick Eichler, has continued to inspect all departments annually for safety and health issues and report the findings to the committee to ensure corrective action occurs. Committee member, Shawn Costine, has started a program to regularly inspect community automated external defibrillators to ensure they are in working order. The committee as a whole has published several safety bulletins to remind employees of relative seasonal safety tips.

The JLMC committee sponsored several wellness activities including blood pressure screenings, hydration awareness and opportunities for employee's to receive education on tools that can be implemented to ensure ergonomic best practices. The goal of these programs is to ensure the health and wellbeing of all employees.

The Joint Loss Management Committee was represented by the following employees:

Hatch, Cagney	Chair	Assistant Director, EMS
Rich, David	Vice Chair	Cemetery Sexton, PWD
Miller, Chad	Secretary	Director, EMS
Riendeau, Elaine		Deputy Town Clerk/Tax Collector
Vallee, Denise		Director, Finance & Administration
Eichler, Rick		Chief, Fire Department
Holmes, Austin		Director, PWD
Patry, David		Superintendent, Water & Sewer
Cyr Jr, Paul S		Chief, Police Department
Johnson, Kurt		Chief Operator, WWTF
Ouellette, Debra		Senior and Adult & Moose Tour Coordinator
White, Lisa		Office Manager / Recycle Coordinator, PWD
Stewart, Jeff		Director, Parks & Recreation
Landry, Constance		Assistant Director, Library
Costine, Shawn		Assistant Director, EMS
Tanguay, Wanda		EMT / Dispatcher

Respectfully submitted,



Cagney Hatch
Chairman, JLMC

THE MEDALLION OPERA HOUSE

The Medallion Opera House Committee is comprised of representatives from the Town and residents of Gorham, Randolph, Shelburne & Berlin. The Committee meets on a monthly basis and is an advisory committee to the Board of Selectmen for the management and operation of the theater.

In 2015, there were many exciting events at the Medallion!

- Ed Fenn Elementary and Gorham Middle/High School held their Third Annual Talent Show.
- The Family Resource Center Afterschool Program held many Movie Days and presented an Art and Talent Show.
- McKendy Fils-Aime, Slam Poetry Workshop and performance.*
- New West Guitar Group performed a concert.
- A movie screening was held featuring “Fed Up”.
- The Ed Fenn School 4th and 5th Graders performed their winter concert.
- The Mason’s put on a Regional Dinner.
- Burlington Taiko Drummers put on an awesome show!*
- Local artist, Abbie Morin and Miss Maybell & the Slimpickins performed a concert.
- Town Elections were held on March 10th.
- Frank Vignola and Vinny Raniolo, world-renowned guitarists, entertained us all!
- Tim Farrell, acoustic guitarist performed.
- Marvelous Marvin’s Magic of Science – show for children.*
- WREN – Eureka Night for Businesses
- Pierre Bensusan, world-famous guitarist performed.
- The Gorham Players Spring production of Here Come the Brides.
- Jocelyn’s ABC: Alphabet Broadway Cabaret was performed by Jocelyn Duford & accompanied by Jamie Feinberg.*
- The Gorham High School prom was held in May.
- Keegan Fike performed a solo classical guitar concert to benefit an orphanage in Nepal.
- Mike Kline held a Customer Service Workshop, sponsored by the Androscoggin Valley Chamber of Commerce and Top Notch Inn.
- Aaron Larget-Caplan, guitarist and Ayako Kato, dancer performed a concert.
- Roochie Toochee and the Ragtime Shephard Kings performed a fun concert.*
- A lengthy Alternative Band concert was held featuring many local bands (organized by Tyler Raymond).
- The Jeb Bush Campaign held a Town Hall meeting on July 23rd.
- An Open House was held in memory of Donald Provencher.
- Doyle Dykes, acoustic guitarist, performed a concert.
- The Patchwork Players from Weathervane Theater performed The Wicked Witch of the West: Kansas or Bust for an awesome group of local children.

THE MEDALLION OPERA HOUSE

- Pleasures of the Parlor, a Humanities to Go event, was held in collaboration with the Gorham Public Library.
- A memorial gathering was held for Robert Small.
- Juston McKinney, well-known comedian, performed to a near sell-out crowd!
- Michael Zurphy, Theater Artist, Mime, Storyteller, Clown; performed for local kids.*
- David Rogers, Acoustic Guitarist performed a Classical & Jazz Fusion concert.
- Ed Fenn School Halloween Party presented by CARE.
- Run the Alps Trail Running Film Festival.
- Michael Johnson, singer/songwriter performed a concert.
- The Tenth Annual Miss Berlin-Gorham Scholarship Program competition was held and Brittany Sulham of Littleton and Julie Downs of Berlin were crowned as Miss Berlin-Gorham 2016 and Miss Berlin-Gorham's Outstanding Teen 2016 respectively.
- A concert was performed by "Not Too Sharp" the men's a capella group from UNH to benefit the GM/HS Junior Class. Lauren Gralenski's Senior Project.
- Mouli Pal performed a graceful form of Indian Dance known as Odissi.*
- The 28th Annual Santa's Workshop, sponsored by the Gorham Fire Department Ladies' Auxiliary was held in December.
- The Gorham Players performed their own version of SNL – Gorham Players Live. Philip Rousseau's Senior Project.
- The Ed Fenn Little Huskies (grades K thru 3) watched the movie, Polar Express.
- In addition to the above, the Medallion was used by the Board of Selectmen, Budget Committee, the Gorham Senior Program, Presidential OHRV Club, NH Secretary of State's Office (Election Workshop), Gorham EMS for CPR training, the Police Chief's Association and by the Gorham Recreation Department Summer Program for rainy-day space.

*Denotes an event presented in collaboration with the Arts Alliance of Northern NH.

If you are interested in volunteering as a committee member or usher for events, or have any suggestions as to what type of events you would like to see held at the Medallion, please contact the Selectmen's Office at 466-3322. To receive notices of upcoming events, you may subscribe to receive e-alerts on the Town's website at www.gorhamnh.org. For more information, go to www.medallionoperahouse.org or find us on Facebook.

The Medallion Opera House continues to have a positive effect on local businesses and restaurants and has helped to boost our cultural economy. Many folks have been coming to town to shop and to enjoy dinner and a show.

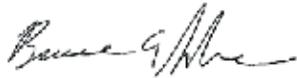
The Committee has been working hard to schedule a wide variety of quality events and is in the process of adding a marquee-style sign over the Railroad Street entrance to the Town Hall, wayfinding signs and a sign on the corner of Exchange Street to direct

THE MEDALLION OPERA HOUSE

residents and visitors alike to the theater. A new hanging system was also purchased in 2015 for the display of art and photography by many local artists.

Thank you to all of our partners and awesome sponsors! We also thank those who have ushered events, our sound and lighting technicians, Elaine Normand for keeping the venue spotless, Jeff Stewart & Deb Ouellette for posting events on the Common sign and the members of the Medallion Opera House Committee: Naomi Levesque, Grace LaPierre, Jean & Bill Scolere, Denise Vallee, Tim Sappington, Ed Gibson, Glenn Tasse, Brittany Colli, and Steve Rodgers. We would also like to welcome our newest committee members: Claude Pigeon and Amber Donato.

Sincerely,



Bruce Fike, President



PARKS & RECREATION DEPARTMENT REPORT

The Parks & Recreation Department was extremely busy in 2015. Many new and exciting changes have taken place and I want to thank everyone who helped the Parks & Recreation Department throughout the year. As in years past I look forward to the goals, challenges and improvements that we have planned for 2016.

We could not get by without the tremendous, on-going support that we receive from the Public Works Department. Most people don't realize how much support they provide the Parks & Recreation Department, but without their dedication, many of the services we take for granted would not get done. We would also like to thank School Superintendent Paul Bousquet, GMHS Principal Dave Backler and Ed Fenn Principal Chris Blair as well as Athletic Director Billy Goodrich, for the continued support and use of the facilities. Every year I receive many compliments about how nice our parks, fields and facilities are. I would like to thank Fred Corrigan and Rick Wolf for their hard work and dedication in making our facilities a source of pride for everyone.



*Participants in the GPS
Soccer Camp*



*Volunteer of the Year
Silance Steady*



*Coed Soccer Champs
Lancaster Tournament*

Our summer program had some great additions and we would like to thank those who took the time to help provide these programs; Naomi Levesque (archery), Roland Turgeon (compass class), Heather Pizzuto (fun fitness yoga), Terry Colarusso (flower arrangement class), Jill Fillion (movie night popcorn maker), Jarred Lauze & Jim Couhie (Husky hoop basketball camp) and Giovanni Pacini, Kelly Gagnon & Jessica Stewart (GPS Soccer Camp). I would also like to thank all the places we visit during the summer for giving our groups great discounts.

The Parks & Recreation Department also presented some special awards. We honored Silance Steady with our annual Volunteer of the Year award. He coached the following teams: 5/6 grade soccer, 5/6 grade boys travel soccer, Cal Ripken (major league) as well as being a board member of the Cal Ripken League. It's individuals like Silance that helped make the Parks & Recreation Department programs so successful last year.

With the support of volunteers, donations and sponsors we have many new and exciting programs and equipment. Those involved in the new scoreboard at Libby Recreation Complex: Ed Watson and Berlin City Auto Group, Paul Schoenbeck & Allison White from North Country Dental, Ivan Downs and the entire group from the American Legion Post 82, Sue Bolash and the entire White Mountain Rotary Club of Berlin-Gorham. Sponsoring our new softball uniforms was Mike Grondin of Mr. Auto. Sponsoring our new T-ball baseball uniforms was Jodi Phelps from Children's Dentistry of the Lakes Region. Wal-Mart donated baseball/softball equipment. We also received many donations for our "Way to Grow

PARKS & RECREATION DEPARTMENT REPORT

Gorham” beautification program. Special thanks to Will O’Brien, Northern Human Services and the Coos County Botanical Garden Club for continuing to make our town beautiful. We also had many new improvements and updates in 2015. We installed a new sign and renovated the Information Booth and we built a new entry building and additions to the warming hut/ice rink at Libby Recreation Complex.

In August we held the 11th Annual Roland Chabot Fishing Derby. Over 50 children along with their families attended this event. Mike Chabot of Gorham Hardware once again sponsored this event and Claude and Terry Raymond, proprietors of Paul’s Auto Body, supplied and cooked the food for everyone attending the derby. Donations were made by: Kids Only Day Care, Town & Country Inn and Resort, Kelly Auto Parts, Remax Northern Edge Realty, Kelley Trucking, Moose Brook Motel, Royalty Athletic Club, Whales Tale, Wildcat Mountain, Santa’s Village, DJ’s Auto Glass, Berlin City Dealerships, Muddy Paw Sled Dog Kennel, Attitash Mountain, Appalachian Mountain Club, Dunkin Donuts, Portland Sea Dogs Baseball Club, Berlin Bowling Center, The Portland Red Claw Basketball Club, The Boston Bruins Hockey Organization, The Boston Red Sox Baseball Club and Jill Fillion.



*New Soccer Scoreboard
Libby Recreation Complex*



*Wildcat Gondola Ride &
Thompson Falls Hike*

In 2015, the Senior & Adult Program offered nearly 100 trips and activities. The calendar was filled with destinations such as Poland Springs Park Museum, Jean’s Playhouse, Portland Headlight, Oxford Casino, Fryeburg Fair and the AMC Dinner Series. We also took advantage of some great local entertainment offered at the Gorham Public Library, Town & Country Inn & Resort, Gorham High School and the Medallion Opera House.

For the third consecutive year we have been able to partner with the Gorham Public Library to apply for and obtain “NH Humanities Council to Go Programs”. Together we offered six educational and enlightening programs for the community all of which have been well-attended and enjoyed.

In 2015, the newly renovated Information Booth saw plenty of activity. Opening Memorial Day weekend and ending the season on Columbus Day weekend, over 4000 visitors and 10,829 inquires were recorded. Staffing the Info Booth were: Coordinator Vicki Tennis, Joy Schoenbeck and Diane Wood. Assisting were our dedicated group of volunteers consisting of Conrad Deutsch, Rose Isaken, George Labrecque, Mary Lamontagne, Norman Malloy and Audrey Perkins. These volunteers donated over 350 hours of their time to assist and welcome visitors to Gorham. Visitors left with information and a smile as our Information Booth staff graciously gave their time and knowledge of the North Country. Thank you volunteers for all you do to make Gorham a great place to visit!

PARKS & RECREATION DEPARTMENT REPORT

The success of the Gorham Moose Tours continued in 2015 as we were certified a “Best of NH Grand” in Coos County. There was an increase of ridership on the tours with 1180 passengers. Moose sightings varied nightly and on one tour, our guests were lucky enough to see 19 moose. There’s always the rare exception where there wasn’t a moose to be found. As always the drivers did their utmost to ensure riders a memorable and enjoyable time. The tours were knowledgeably guided by our great and seasoned drivers: Laurie Blake, Peter McGillen, Gary Gilbert and we welcome our newest tour guide, wildlife enthusiast, Annette Tardiff.



*New Entry Building
Libby Recreation Complex*



*Senior Program Enjoying the
New Year's Eve Celebration*



*Thank You Betty Griffin
for All Your Years of Dedication*

Lastly, and most importantly, I would like to thank Betty Griffin for all her years of dedication to teach our youth how to swim and enjoy the water. 2015 was Betty’s last summer and we will miss her smiling face. Betty we want you to know the pool is always open for you and “Come on in the water’s great!”

Respectfully submitted,

Jeffrey S. Stewart, Director
Parks & Recreation Department



*Roland Chabot Fishing Derby
(a great day of prizes & fishing)*

PLANNING BOARD REPORT

This year, the Planning Board continued its efforts in the updating and clarification of the Town's Zoning Ordinance. Working with Tara Bamford, who is a professional planner with North Country Council, the Board revised the existing sign ordinance. This revision brings our Ordinance up to date with current law, clarifies what is and is not permitted, and reorganizes the Ordinance so that is more user friendly. The Board appreciates Tara's efforts and the North County Council's support in this important effort. In 2016 we hope to update our Master Plan. This is done approximately every ten years. Gorham has changed significantly in the 30-some-odd years since our first Master plan was done. The public will be invited to participate in this important process and North Country Council will be providing professional assistance as we move forward.

The Board acted on three full site plan reviews which resulted in the construction of a 96-unit storage facility on the former site of Gorham Brick and Block on the Lancaster Road, a 36-unit storage facility on a vacant lot at the junction of the Glen Road and Promenade Street, and the renovation of the former Shoe Store to an ATV sales and rental enterprise on Main Street. There were also a number of smaller site plans, lot line adjustments and minor subdivisions.

Finally, the Board wishes to thank Mike Guay, the recent Chair of this Board, for his many years of service.

CONSERVATION COMMISSION REPORT

The Conservation Commission reviews correspondence from the New Hampshire Department of Environmental Services for wetlands projects in the Town of Gorham. Letters for this and other natural resource issues have been reviewed over the course of the past year.

The Commission reviewed three substantial projects this year; the dredging of the Great Lakes Hydro canal and tail race located on the Androscoggin River across from the old Shaw's building, the rebuilding of the timber crib dam owned by Eversource and located behind the Public Works Department on the Androscoggin River, and the application to replace the culverts at Tinker Brook in Cascade.

The Commission is also actively investigating the possibility of the Town becoming an official Appalachian Trail Community as designated by the Appalachian Trail Conference.

Anyone interested in, or who has questions or concerns, with regard to the Conservation Commission should contact the Chair, Mike Waddell through the Town Office at 466-3322.

Respectfully submitted,

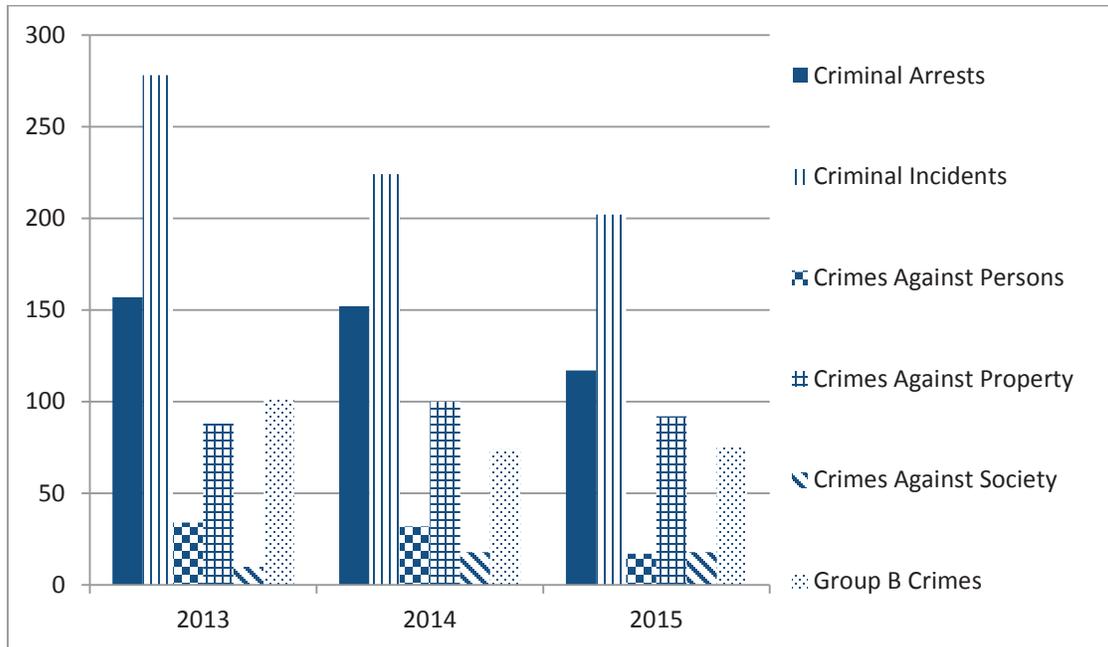


Michael Waddell
Chairman
Planning Board & Conservation Commission

GORHAM POLICE DEPARTMENT REPORT

The Gorham Police Department’s mission is to provide a safe and peaceful community for the residents and visitors of Gorham, NH through fair and equal enforcement of the law and proactive community policing. Primarily, the Department employs crime control and traffic control functions to accomplish its mission.

GORHAM POLICE DEPARTMENT 3 YEAR ACTIVITY COMPARISON

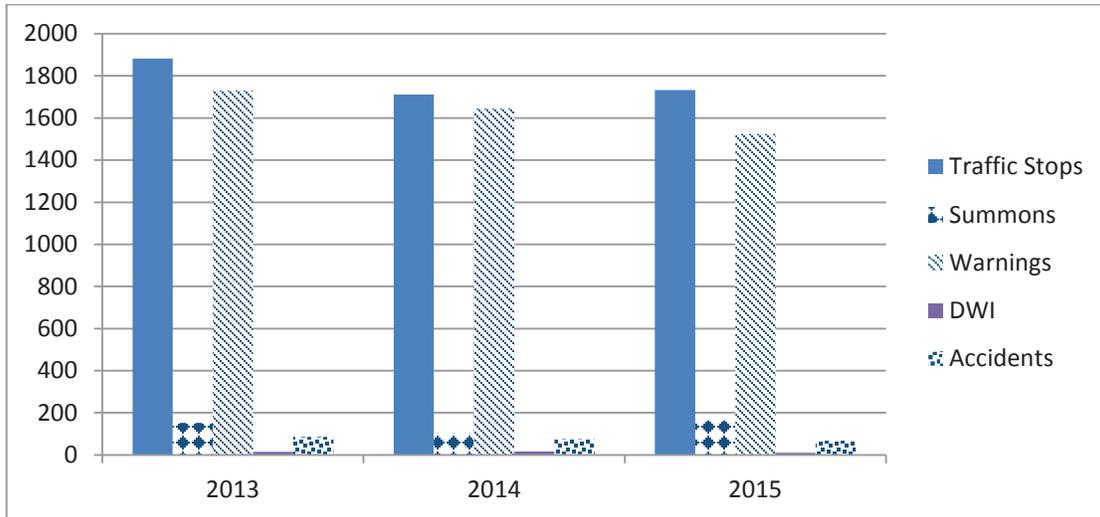


	Criminal Arrests	Criminal Incidents	Crimes Against Persons	Crimes Against Property	Crimes Against Society	Group B Crimes
2013	152	224	32	100	18	74
2014	157	148	8	116	12	71
2015	117	202	17	92	17	76
2014/2015	-15%	+36%	+101%	-21%	+31%	+7%

The data provided above reflects the crime occurrences based on the National Incident Based Reporting System (NIBRS). NIBRS collects data on each single incident within 22 offense categories made up of 46 specific crimes called Group A offenses. For each of the offenses coming to the attention of law enforcement, specified types of facts about each crime are reported. In addition to the Group A offenses, there are 11 Group B offense categories for which only arrest data are reported. For specific information about the crime under each category go to: <http://www2.fbi.gov/ucr/faqs.htm>

GORHAM POLICE DEPARTMENT REPORT

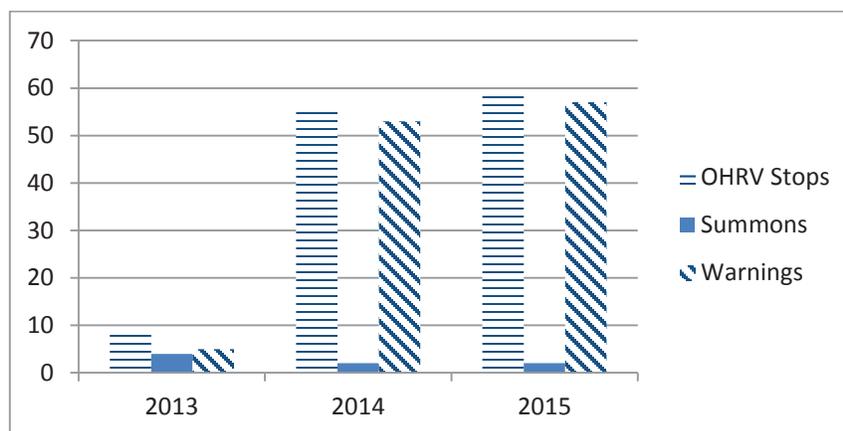
GORHAM POLICE DEPARTMENT 3 YEAR TRAFFIC ACTIVITY COMPARISON



	Traffic Stops	Summons	Warnings	DWI	Accidents
2013	1882	153	1729	15	86
2014	1712	103	1645	16	76
2015	1733	165	1524	11	68

The Department continued with its traffic enforcement patrols in an effort to eliminate dangerous driving behaviors. As evidenced by the summons to warning ratio, officers frequently issue warnings (88%) when enforcing motor vehicle laws.

GORHAM POLICE DEPARTMENT OHRV ENFORCEMENT COMPARISON



GORHAM POLICE DEPARTMENT REPORT

	OHRV Stops	Summons	Warnings
2013	9	4	5
2014	55	2	53
2015	59	2	57

Gorham continued to see an increased number of OHRVs traveling from downtown to the trail access on the Lancaster Road. From a law enforcement stand point, the majority of OHRV violations were the result of poor signage along the shared access route and the disparity between the legal hours of operation between Berlin and Gorham. We will work with state and local officials to make the OHRV laws and ordinances consistent.

Respectfully submitted,



PJ Cyr
Chief of Police



Police & Dispatch employees at Libby Recreation Complex

GORHAM PUBLIC LIBRARY REPORT

I blinked and 2015 flew by. From hosting sled dogs and musicians to Benedict Arnold and a magician, we expanded our offerings to the community. We continued to offer our children the following weekly programs: Story Time, Who-Who is Reading? Program (for Pre-K), LegoMondays, and Plug-in to the Library (electronics and computer fun with pre-teens). We offered several presentations for families, including ones offered free-of-charge to the library by Muddy Paws Sled Dogs/Raft NH, the Forest Service and the Gorham Fire and Police Departments. We so appreciate their enthusiasm and generosity.

As in years past, the children made a quilt during the Summer Reading Program and donated it to the Linus Project, which provides homemade quilts to children in need throughout New Hampshire. Thanks go to Cora Jo Ciampi who, with help from volunteer Pam Hall and Junior Librarians Abby Buteau and Kyle Tetreault, made the Summer Reading Program possible. Children's art classes were offered throughout the year, taught by Will O'Brien with help from Ben Gagnon. We thank them and appreciate their contributions. We ended the year with Santa's visit with the little ones.

Adult programming continues to expand. In addition to workshops offered by Pam Hall and Donna Cairns, we offered a total of 17 events. Five of these were in partnership with the Gorham Senior & Adult Program and the Medallion Opera House that were made possible with funding by the New Hampshire Humanities Council (NHHC). In addition, the Humanities Council granted funding for the four-part series "The Abenaki: Indigenous History & Traditions of the North Country," which was another successful collaboration with Fortier Library at White Mountains Community College and the Berlin Public Library. The NHHC continues to be vital to our programming efforts and we are most appreciative of their support.

Along with the aforementioned generous grants from the NHHC, we received a grant from the New Hampshire Charitable Foundation to increase children's programming and a grant from the Kids, Books and Arts Program of the New Hampshire State Library (funding provided by the Saul O. Sidore Memorial Foundation, the NH State Council on the Arts and the National Endowment for the Arts). In addition, we received a donation of several boxes of new Legos from the Lego Foundation as well as 85 new children's books from the Libri Foundation.

In May, we received a beautiful "North Country Calendar" quilt that was lovingly handcrafted by master quilters Cora Jo Ciampi and Marion Santy, which took two years to complete. They gave this to us and the Gorham Historical Society to raffle off, with proceeds to benefit children's programming. We hated to see it go – it graced our Circulation Room over the summer and patrons and visitors alike enjoyed its unique beauty. We are so grateful to Marion and Cora Jo and to all of you who supported this effort.

GORHAM PUBLIC LIBRARY REPORT

In closing, I wish to thank Trustees Aaron Gorban (Chairperson), David Graham (Secretary), Gail Wigler (Treasurer), and Clint Emmett (Alternate) for their support and commitment. A special thanks goes to Rufus Ansley (who served for five years as a Trustee) for his advocacy and vision. Thanks, as well, to Austin Holmes, Fred Corrigan, the Town's Maintenance Crew, Bobby MacKay, Bill Minnich and Reuben Rajala for their diligence and hard work in maintaining our facility. Thanks to Lowery and Pam Hall for maintaining and overseeing the work on the gardens. And, last but certainly not least, thanks to our enthusiastic and dedicated staff.

Respectfully submitted,



Elizabeth Thompson
Library Director

Resources:

Bound books – Jan. 1, 2014	27,343
Books purchased	1,885
Materials donated	110
Audio CDs	198
DVDs	721
Videos	10
Kindle	1
Puzzles	11
Rubber Stamps	135
Telescope	<u>1</u>
Subtotal	30,415
Lost/Destroyed Materials	15
Discarded Materials	<u>2,064</u>
Total	28,336

Members 1,675

Library Circulation:

Collection Materials (books, etc.)	18,860
Inter-Library Loans	2,246
Downloadable Audiobooks/eBooks	1,680
Database Usage	321
Computer Usage (in-house only)	<u>3,038</u>
Total	26,145

Other Resources:

Newspapers	5
Magazines	15
Computers (WiFi Available)	5
NH Downloadable Audio and e-book Titles from which to choose	18,027



Officer Imperial reading to the kids

GORHAM PUBLIC LIBRARY REPORT

Thank you to all who donated their time, money, books, goods and services to the Gorham Public Library in the past year, as well as those who loaned us artifacts:

Marc Bedard, Leo Blanchette, Peter & Amanda Bradford, Autumn Brown, Abby Buteau, Donna Cairns, Ayden & Ethan Corrigan, Mr. Couture, Diane Doherty, Connor Doherty, Eric Dow, Karen Eitel, the Emmett Family, Elders of the LDS, Cassandra Flynn, Priscilla Gemmiti, Albert & Donna Gilbert, Phil Guiser, Corky & Pam Hall, Jayda Hall, Leslie Howe, Faye Howland, Piper Ingersoll, David & Connie Landry, Michelle Larivee & Family, Gayle Lawhorn, Pat Lussier, Caitlyn Malia, Jay Marsh, Bill & Marian Minnich, Sara Norris, Oscar Patry, Chelsea Pike, Phyllis & Lawrence Richards, Sharon Risley, Marion Santy, Faye & Arthur Sederquist, Patricia Sheehan, Lorraine Steele, Steve Tassej, Kyle Tetreault, and Susan Turner.



Marion Santy & Cora Jo Ciampi with their
"North Country Calendar" quilt



Summer Reading Program children learning about
Fire trucks



Meeting a Muddy Paw's sled dog

PUBLIC WORKS DEPARTMENT

Austin Holmes, Jr., Director
Joe Ramsey, Foreman
Lisa White, Office Manager
Roland Blais, Highway
Francis Dalphonse, Mechanic
Fred Corrigan, Parks/Highway
Denis Martineau, Highway

Peter Dupont, Highway
John LaPierre, Highway
Dave Rich, Cemetery/Highway
Steve Lessard, Highway
Karl Daisey, Sanitation
Steve Gauthier, Sanitation

The Public Works Department was very busy in 2015 with projects along with the constant routine maintenance of roads, town streets, culverts and catch basins, bridges and town buildings. Spring and summer brought the usual maintenance activities in all parks, playing fields, cemeteries and the airport.

Projects during fair weather months included work done at the airport to improve the conditions of the runway. Large amounts of brush along with dangerous rocks were removed from the runway to make the runway safer and easier to maintain.

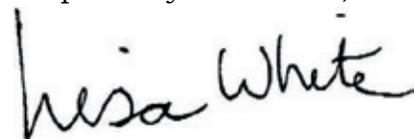
Manhole replacement was done on Androscoggin Street and culvert repairs were done on Gorham Heights, as well as repairs to swales on Jimtown Road. Sink hole repairs were done on Ray Street and the lower portion of First Street. Catch basin repairs were done on Crestwood Drive, Glen Road Extension and Gordon Avenue.

Paving projects included the upper portion of First Street which included new curbing; work was done by Central Paving Co. Other paving projects included the eastern section of Promenade Street, Jewell Street, Ray Street, Railroad Street and Gordon Avenue. These paving projects were completed by Morency Paving Company.

Other projects throughout the year included assisting the Recreation Department with demolition and removal of the old ticket booth at the Libby Memorial Complex, removal of an old dangerous tree from the playground area on the town common, and working in conjunction with the Recreation Department and Albrite Signs to install a new scoreboard at the soccer field located at the Libby complex.

Finally, the public works garage received a much needed, new metal roof along with spray foam insulation to the main portion of the garage building. The roofing project was done by Shane's Roofing.

Respectfully Submitted,



Lisa White
Office Manager



Photo Courtesy Deborah Ryan

WATER AND SEWER COMMISSION REPORT

The Water & Sewer Department, in fiscal year 2015, provided a total of 129,238,657 gallons of potable water. The Jimtown Road Water Filtration Plant produced 124,980,570 gallons from our Ice Gulch and Perkins Brook sources. Well #2 pumped a total of 3,365,900 gallons and was primarily used as a back-up source during inclement weather and also used during Water Filtration Plant filter cleanings. Gorham Hill Spring produced a total of 892,187 gallons of potable water.

WATER & SEWER RELATED ISSUES

Water

The Water and Sewer Commission continues to monitor Legislative actions and safe drinking water amendments.

The Water & Sewer Department remains in compliance with the stage II disinfection by-products testing for Trihalomethanes and Haloacetic acids. This testing is performed quarterly.

The Water & Sewer Department performed mandatory monthly bacterial sampling of the Gorham Water System and the Gorham Hill Spring System. All bacteria sample results for 2015 were negative.

Lead and Copper testing was performed in 2015 for selected Gorham Water System Residents. All tests performed were in compliance and well below Maximum Compliance levels.

Sewer

The Water & Sewer Department has completed its third year of performing the annual required maintenance to the collection system to include sewer main line flushing and sewer camera inspection work. This will proceed on an annual basis in different areas of the community. The third annual report overiewing work completed to the sewer collection system was also completed in January and submitted as required to the New Hampshire Department of Environmental Services and the Environmental Protection Agency.



Sewer Jetting on Alpine Street

WATER AND SEWER COMMISSION REPORT

THE FOLLOWING IS A PARTIAL LIST OF PROJECTS COMPLETED IN 2015:

- In 2015, the Water & Sewer Department worked diligently in locating all of the Department's water main gate valves. This work is being done to create a GIS mapping of the Department's water system to include pipe line size, valve locations, direction of flow and water-related facilities. A GIS map will be created to store all water system information for future generations of employees of the Water and Sewer Department. This is being done in an effort to satisfy the need for asset management which will become a New Hampshire Department of Environmental Services requirement for water systems in the near future. Mapping of our sewer system was completed in 2012. The employees of this Department did an exceptional job at gathering the needed information throughout the summer.
- As part of Sewer Collection System Maintenance Plan requirements, the Water & Sewer Department spent the majority of the summer months performing sewer collection system high pressure jet cleaning and camera inspections. In 2015, the Department completed a total of 25,570 feet of jetting and inspections on a total of 28 streets. Most of the sewer mains were found to be in good operating condition. This type of preventive maintenance is performed to help prevent sewer system overflows and detect problem areas and make the necessary repairs if needed.
- The Water & Sewer Department was very busy during the winter of 2015 due to the extensive cold weather which resulted in numerous frozen water service lines. The Department thawed 45 frozen water lines and also assisted Berlin during our off hours.
- Installed 150 feet of new 8-inch SDR 35 sewer main line on Church St. due to existing sewer line failure.
- Replaced effluent flushing water pump at Wastewater Treatment Plant.
- Flushed all water system fire hydrants.
- Performed cleaning of night soil tank at Wastewater Treatment Plant with the assistance of the Fire Department due to confined space entry.
- Cleaned both #1 and #2 filters at the Water Filtration Facility.
- Made repairs to several sewer manholes throughout the community.
- Tested and inspected 85 backflow devices.
- Cleaned Perkins Brook and Ice Gulch Reservoirs.
- Repaired Water Main Breaks on Berlin-Gorham Road.
- Made repairs to numerous water system gate valves and curb stops.

WATER AND SEWER COMMISSION REPORT



Sewer Main Replacement on Church Street



Dig Safe

The Water and Sewer Department has again remained very busy throughout the summer of 2015 marking out water and sewer utilities for “Dig Safe” requests. The Department is an active member of the Dig Safe organization in which it requires all planned excavations to first notify “Dig Safe” before any digging may take place. The Dig Safe organization will then notify the Water & Sewer Department and other utilities, allowing time for us to mark all buried water and sewer utilities in that area prior to excavation. **Employees from our Department have traced and marked lines over 105 times for Dig Safe in 2015.** Please call Dig Safe prior to any excavation at 811 or 888-344-723.

WATER AND SEWER COMMISSION REPORT

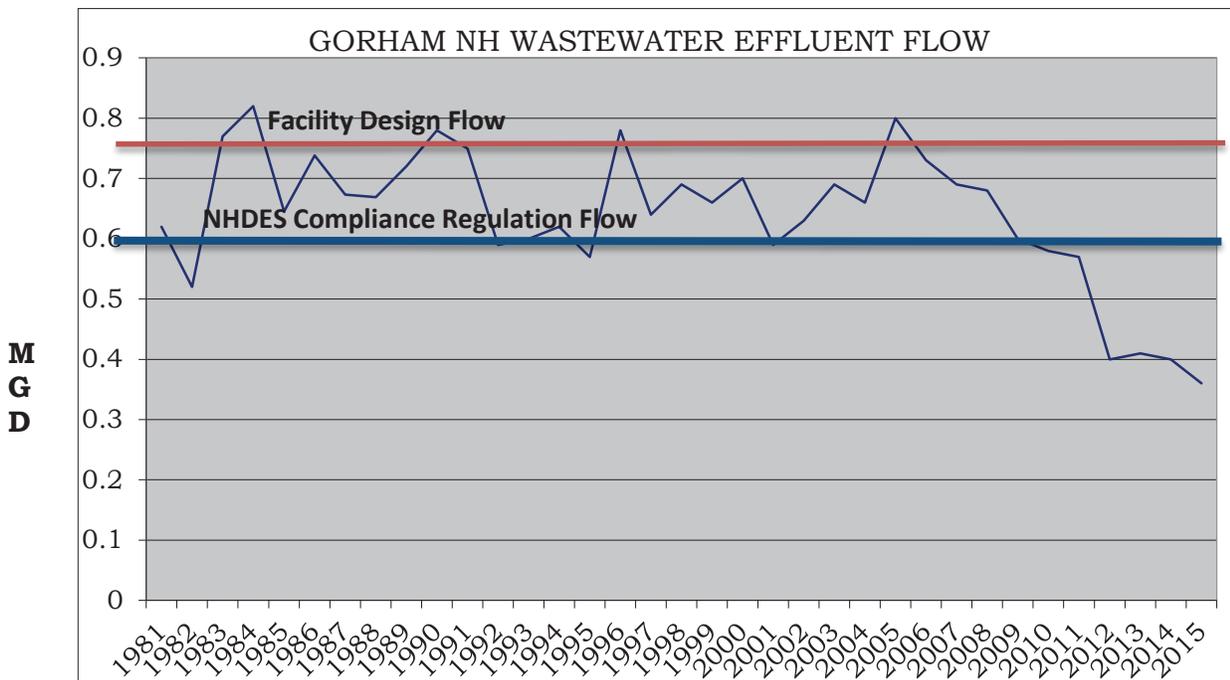
WASTEWATER TREATMENT FACILITY

The average daily flow at our Wastewater Treatment Facility in 2015 was 357,800 gallons per day and a total flow of 130,600,000 gallons this year. The WWTP averaged 97.4% removal of the solids entering the facility and 95.6% of biodegradable material entering the facility. The State of NH and EPA require a minimum of 85% removal for both parameters. The Facility also received and treated 141,450 gallons of septage from the area towns. In 2015, the Wastewater Facility staff again surpassed EPA requirements in solids removals.

Work at the Wastewater Treatment plant continues as normal. Preventive maintenance continues as usual and continues to keep department personnel busy. The Facility replaced one of the original effluent flushing water pumps in 2015 due to the failure of the original pump that was installed in 1979. The second pump is scheduled to be replaced in 2016. The Facility also experienced a failure of one of the original Lamson aeration blowers. The blower was sent out to Gardner Denver in Georgia for a complete rebuild in late December. The Emergency Generator voltage regulator failed and needed replacement in 2015 costing \$2,876.29. Upgrades to some of the sump pump drain lines have also been completed.

The aggressive sewer main replacement projects performed throughout the community over the past 26 years by our department staff have now reduced inflow and infiltration again to record lows since the plant came online in 1980. The annual daily average influent for 2015 was 0.35 MGD versus 0.62 in 1980. This is a major accomplishment.

The graph below reflects the changes in flow from the year the Wastewater Treatment Plant was put online up until 2015. The plant is designed for up to 0.75 Million Gallons per Day and The New Hampshire Department of Environmental Services regulations state the plant must operate within 80% of the design flow, which is 0.60 MGD. Meeting this requirement relieves us from mandatory upgrades at the plant.



WATER AND SEWER COMMISSION REPORT

The facility maintains a NELAC certified laboratory for water testing. The facility staff tested 786 water samples this year from surrounding communities. Water testing generated over \$23,580 in revenue for the fiscal year 2015.

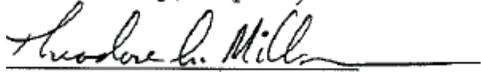
The Water & Sewer Department again would like to thank the Town Manager, Public Works Director, and the staffs of the Town Hall and Highway Department for their assistance in 2015. We would also like to thank Fire Chief Eichler and his staff for assistance during our department's confined space entries throughout the summer.

We would again like to thank our employees Jessica Jacques, Richard Leveille, Jeff Tennis, Derek Croteau, Kurt Johnson and Brian Rivard for their effort in providing our community continued professional service from year to year. Thank you!

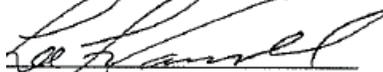
Respectfully submitted,



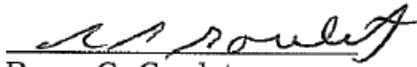
David Patry, Superintendent



Theodore A. Miller



Lee F. Carroll



Roger G. Goulet

Water and Sewer Commission



ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment heard a small number of cases in 2015. The majority of the cases involved requests for variances from setback requirements. Two of the requests were approved and one was denied. Another request for a variance was granted to allow a bed & breakfast/hikers' hostel in a residential zone. A special exception request was granted for a business sign.

I would like to thank Rick Eichler, Steve Roy, Tom Dyar, Keith Roberge, and Lenwood Knowles for their continued service as members of the ZBA. Thanks also to Michelle Lutz for the time and effort she puts in as the secretary for the board.

Respectfully submitted,

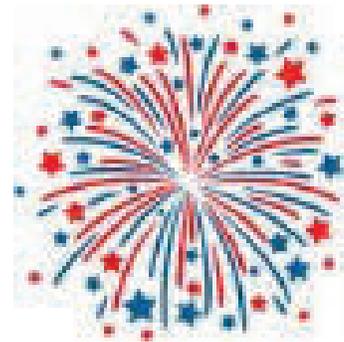


Wayne Flynn
Chairman



Carnival on the Common
Photo Courtesy Paul Robitaille

Secretary Hillary Clinton
Senator Jeff Woodburn
Selectmen Terry Oliver
Town Manager Robin Frost



Kiddies Parade winners

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT

To the Members of the Selectboard and Management
Town of Gorham, New Hampshire

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Gorham, New Hampshire as of and for the year ended December 31, 2014 and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluation of the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation of the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Gorham, New Hampshire, as of December 31, 2014, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Accounting principles generally accepted in the United States of America require that the *Management's Discussion and Analysis* beginning on page iii and the budgetary information presented in the section marked *Required Supplementary Information* be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial

statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Report on Combining and Individual Fund Statements and Schedules. Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gorham, New Hampshire's basic financial statements. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly presented in all material respects in relation to the basic financial statements as a whole.

Paul J. Mercier, Jr. cpa for

The Mercier Group, a professional corporation
Canterbury, New Hampshire
March 15, 2014

Exhibit A1
TOWN OF GORHAM, NEW HAMPSHIRE
Statement of Net Position
December 31, 2014

All numbers are expressed in USA Dollars

	Primary Government		Total
	Governmental Activities	Business-type Activities	
ASSETS			
Cash and cash equivalents	3,457,774	560,876	4,018,650
Investments	26,162	-	26,162
Receivables <i>(net of allowance for uncollectibles)</i>			
Taxes	1,523,221		1,523,221
Accounts	2,713	12,171	14,884
Intergovernmental receivable	52,503	26,489	78,992
Internal balances	(57,540)	57,540	-
Capital assets:			
Land	1,878,025	851,800	2,729,825
Buildings and other structures	6,000,486	2,738,200	8,738,686
Construction in progress	1,090,185	-	1,090,185
Equipment & furnishings	763,034	256,766	1,019,800
Vehicles	2,258,328	279,379	2,537,707
Infrastructure	20,087,996	28,911,312	48,999,308
Accumulated depreciation	(9,509,764)	(10,850,788)	(20,360,552)
	<u>27,573,123</u>	<u>22,843,745</u>	<u>50,416,868</u>
LIABILITIES			
Accounts payable and other current liabilities	14,206	-	14,206
Compensated absences payable	15,521		15,521
Intergovernmental payable	1,252,880		1,252,880
Long-term obligations:			
Bonds & notes payable:			
Due within one year	124,211	47,476	171,687
Due beyond one year	-	189,903	189,903
	<u>1,406,818</u>	<u>237,379</u>	<u>1,644,197</u>
DEFERRED INFLOWS OF RESOURCES			
Grant advances	12,203		12,203
	<u>12,203</u>	<u>-</u>	<u>12,203</u>
NET POSITION			
Net investment in capital assets	22,444,079	22,046,782	44,490,861
Restricted for:			
Open purchase orders	57,740		57,740
Special Revenue purposes	227,819		227,819
Capital & noncapital reserves	889,142	552,757	1,441,899
Permanent Funds:			
Nonspendable	141,914		141,914
Spendable for trust purposes	144,573		144,573
Enterprise fund purposes		6,827	6,827
Unrestricted	2,248,835		2,248,835
	<u>26,154,102</u>	<u>22,606,366</u>	<u>48,760,468</u>

The notes to the financial statements are an integral part of these statements.

Exhibit A2
TOWN OF GORHAM, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2014

All numbers are expressed in USA Dollars.

Functions/Programs	Program Revenues			Net (Expense) Revenue and Changes in Net Position		Total
	Expenses	Charges for Services	Operating Grants and Contributions	Primary Government		
				Governmental Activities	Business-type Activities	
Primary government:						
<i>Governmental activities:</i>						
General Government	1,360,674	8,502	139,359	(1,212,813)		(1,212,813)
Public safety	1,140,584	419,012	26,917	(694,655)		(694,655)
Highways and streets	786,602	36,286	54,846	(695,470)		(695,470)
Sanitation	329,415	54,291		(275,124)		(275,124)
Health	17,613			(17,613)		(17,613)
Welfare	66,903			(66,903)		(66,903)
Culture and recreation	365,960	79,460	750	(285,750)		(285,750)
Conservation	45,246			(45,246)		(45,246)
Economic development	10,000		10,000	-		-
Interest on long-term debt	9,811			(9,811)		(9,811)
Depreciation-unallocated	286,780			(286,780)		(286,780)
	<u>4,419,588</u>	<u>597,551</u>	<u>231,872</u>	<u>(3,590,165)</u>	<u>-</u>	<u>(3,590,165)</u>
<i>Business-type activities:</i>						
Water treatment	407,076	413,261	-		6,185	6,185
Wastewater treatment	470,356	418,207	-		(52,149)	(52,149)
	<u>877,432</u>	<u>831,468</u>	<u>-</u>	<u>-</u>	<u>(45,964)</u>	<u>(45,964)</u>
	<u>5,297,020</u>	<u>1,429,019</u>	<u>231,872</u>	<u>(3,590,165)</u>	<u>(45,964)</u>	<u>(3,636,129)</u>
General revenues and transfers:						
Taxes:						
Property taxes, levied for general purposes				2,932,818		2,932,818
Property taxes, levied for debt services				134,318		134,318
Licenses and permits				530,906		530,906
Other local revenues				331,427	57,965	389,392
<i>Special items-</i>						
Capital assets acquired by tax deed				40,100		40,100
				<u>3,969,569</u>	<u>57,965</u>	<u>4,027,534</u>
Change in net position				379,404	12,001	391,405
Net position - beginning				25,774,698	22,594,365	48,369,063
Net position - ending				<u>26,154,102</u>	<u>22,606,366</u>	<u>48,760,468</u>

The notes to the financial statements are an integral part of these statements.

Exhibit B1
TOWN OF GORHAM, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2014

All numbers are expressed in USA Dollars

	General	Capital & Noncapital Reserves	Non-major Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	2,279,892	889,975	287,907	3,457,774
Investments	26,162		-	26,162
Receivables:				
Taxes	1,523,221		-	1,523,221
Accounts	2,713		-	2,713
Intergovernmental	49,503		3,000	52,503
Interfund			236,435	236,435
	<u>3,881,491</u>	<u>889,975</u>	<u>527,342</u>	<u>5,298,808</u>
LIABILITIES				
Accrued Liabilities	14,206		-	14,206
Interfund payable	292,309	833	833	293,975
Intergovernmental payable	1,252,880		-	1,252,880
	<u>1,559,395</u>	<u>833</u>	<u>833</u>	<u>1,561,061</u>
DEFERRED INFLOWS				
Deferred property taxes	1,000,000			1,000,000
Grant advances			12,203	12,203
	<u>1,000,000</u>	<u>-</u>	<u>12,203</u>	<u>1,012,203</u>
FUND BALANCES				
<i>Nonspendable</i>				
Permanent fund - principal			141,914	141,914
<i>Restricted for</i>				
Permanent fund purposes			144,573	144,573
<i>Committed for</i>				
Open purchase orders	57,740		-	57,740
Special revenue purposes			227,819	227,819
Capital & noncapital reserves		889,142	-	889,142
Unassigned	1,264,356		-	1,264,356
	<u>1,322,096</u>	<u>889,142</u>	<u>514,306</u>	<u>2,725,544</u>
	<u>3,881,491</u>	<u>889,975</u>	<u>527,342</u>	<u>5,298,808</u>

The notes to the financial statements are an integral part of these statements.

Exhibit B2
TOWN OF GORHAM, NEW HAMPSHIRE
Reconciliation of Governmental Funds
Balance Sheet to the Statement of Net Position
December 31, 2014

All numbers are expressed in USA Dollars

Total Fund Balance - Governmental Funds (Exhibit B1) 2,725,544

Amounts reported for governmental activities in the statement of net position are different because:

Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds. These assets consist of:

Land	1,878,025	
Buildings and other structures	6,000,486	
Construction in progress	1,090,185	
Equipment & furnishings	763,034	
Vehicles	2,258,328	
Infrastructure	20,087,996	
Accumulated depreciation	<u>(9,509,764)</u>	
		22,568,290

Receivables in the Balance Sheet that do not provide current financial resources are not recognized in the funds:

Deferred inflow of resources - property taxes	1,000,000
---	-----------

Some liabilities are not due and payable in the current period and therefore are not reported in the funds. Those liabilities consist of:

Notes payable	(124,211)	
Compensated absences (sick & vacation leave)	<u>(15,521)</u>	
		<u>(139,732)</u>

Net Position of Governmental Activities (Exhibit A1) 26,154,102

The notes to the financial statements are an integral part of these statements.

Exhibit B3
TOWN OF GORHAM, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balances
 Governmental Funds
 For the Fiscal Year Ended December 31, 2014

All numbers are expressed in USA Dollars

	General	Capital & Noncapital Reserves	Non-major Governmental Funds	Total Governmental Funds
REVENUES				
Taxes	3,067,136		-	3,067,136
Licenses and permits	530,906		-	530,906
State support	194,205		750	194,955
Federal support	-		36,917	36,917
Charges for services	499,909		97,642	597,551
Other local sources	317,094	73	14,260	331,427
	<u>4,609,250</u>	<u>73</u>	<u>149,569</u>	<u>4,758,892</u>
EXPENDITURES				
Current:				
General Government	1,364,504		-	1,364,504
Public safety	1,137,451		3,133	1,140,584
Highways and streets	786,602		-	786,602
Sanitation	307,302		22,113	329,415
Health	17,613		-	17,613
Welfare	66,903		-	66,903
Culture and recreation	159,884		206,076	365,960
Conservation	-		45,246	45,246
Economic development	-		10,000	10,000
Debt service				
Principal	136,899		-	136,899
Interest	9,811		-	9,811
Capital outlay	-		35,752	35,752
	<u>3,986,969</u>	<u>-</u>	<u>322,320</u>	<u>4,309,289</u>
Excess of revenues over(under) expenditures	<u>622,281</u>	<u>73</u>	<u>(172,751)</u>	<u>449,603</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	150,311	312,700	142,381	605,392
Transfers out	(455,008)	(150,371)	(13)	(605,392)
	<u>(304,697)</u>	<u>162,329</u>	<u>142,368</u>	<u>-</u>
Net change in fund balances	317,584	162,402	(30,383)	449,603
Fund balances - beginning	1,004,512	726,740	544,689	2,275,941
Fund balances - ending	<u>1,322,096</u>	<u>889,142</u>	<u>514,306</u>	<u>2,725,544</u>

The notes to the financial statements are an integral part of these statements.

Exhibit B4
TOWN OF GORHAM, NEW HAMPSHIRE
*Reconciliation of the Statement of Revenues,
Expenditures, and Changes in Fund Balances of Governmental Funds
to the Statement of Activities*
For the Fiscal Year Ended December 31, 2014

All numbers are expressed in USA Dollars

Net change in fund balances - total governmental funds (Exhibit B3)	449,603
<p>Amounts reported for governmental activities in the statement of activities (Exhibit A2) are different because:</p> <p><i>Governmental funds report capital outlays as expenditures. However, in the statement of activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense.</i></p>	
Reduce expenditures for capital outlays increasing capital assets	35,752
Increase expenditures for depreciation charges	(286,780)
<p><i>The net effect of various miscellaneous transactions involving capital assets:</i></p>	
Property acquired by tax deed	40,100
<p><i>The issuance of long-term debt (e.g., bonds, leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position. Also, governmental funds report the effect of issuance costs, premiums, discounts, and similar items when debt is first issued, whereas these amounts are deferred and amortized in the statement of activities.</i></p>	
Reduction in expenditures for principal payments on debt	<u>136,899</u>
<p><i>Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.</i></p>	
(Increase)decrease in compensated absences payable	<u>3,830</u>
Change in net position of governmental activities (Exhibit A2)	<u><u>379,404</u></u>

The notes to the financial statements are an integral part of these statements.



SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work backwards

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division

Phone: (603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Entity Type: Municipality Village

Municipality:

County:

Original Date:

Revision Date:

ASSESSOR

Assessor's Name



Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

MUNICIPAL OFFICIALS

Municipal Official 1

Municipal Official 2

Municipal Official 3

Municipal Official 4

Municipal Official 5

Municipal Official 6

Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

PREPARER'S INFORMATION

Preparer's Name

Phone Number

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Email (optional)



Municipality Values		
Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?		
	Number of Acres	Assessed Valuation
1-A	Current Use (At current values) RSA 79-A ?	9,506.29 \$256,400
1-B	Conservation Restriction Assessment RSA 79-B ?	
1-C	Discretionary Easements RSA 79-C ?	
1-D	Discretionary Preservation Easements RSA 79-D ?	
1-E	Taxation of Land Under Farm Structures RSA 79-F ?	
1-F	Residential Land (Improved and Unimproved) ?	1,410.81 \$33,424,765
1-G	Commercial/Industrial Land (excluding Utility Land) ?	746.6 \$26,252,435
1-H	Total of Taxable Land ?	11,663.7 \$59,933,600
1-I	Tax Exempt and Non-Taxable Land ?	8,159.96 \$9,363,400
Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?		
	Number of Structures	Assessed Valuation
2-A	Residential ?	\$83,127,570
2-B	Manufactured Housing as defined in RSA 674:31 ?	\$6,155,200
2-C	Commercial/Industrial (excluding Utility buildings) ?	\$64,571,730
2-D	Discretionary Preservation Easements RSA 79-D ?	
2-E	Taxation of Farm Structures RSA 79-F ?	
2-F	Total of Taxable Buildings ?	\$153,854,500
2-G	Tax Exempt and Non-Taxable Buildings ?	\$18,156,400
Utilities and Timber ?		
		Assessed Valuation
3-A	Utilities ?	\$63,106,400
3-B	Other Utilities ?	
4	Mature Wood and Timber RSA 79:5 ?	
5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ?		\$276,894,500



Exemptions				
			Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a) ?			
7	Improvements to Assist the Deaf RSA (72:38-b V) ?			
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?			
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?			
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?			
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?			
11) Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9,10a,10b) ?				\$276,894,500

Summation of Exemptions ?

		Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ?	\$15,000	4	\$60,000
13	Elderly Exemption (RSA 72:39-a & b)		34	\$1,485,300
14	Deaf Exemption (RSA 72:38-b) ?			
15	Disabled Exemption (RSA 72:37-b) ?	\$25,000	2	\$32,300
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?			
17	Solar Energy Systems Exemption (RSA 72:62) ?			
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?			
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?			
20) Total Dollar Amount of Exemptions (sum of lines 12-19)				\$1,577,600

Calculations

21 NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)	\$275,316,900
22 LESS UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 3B	\$63,106,400
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)	\$212,210,500

Notes:



Utility Summary: Electric, Hydroelectric, Renewable - Misc., Nuclear, Gas/Pipeline, Water & Sewer

Utility Value Appraiser [?](#)

Who Appriases/Establishes the Utility Value in the Municipality? (If multiple, please list)

George E Sansoucy

If the Municipality Uses DRA Utility Values, is it Equalized By The Ratio? Yes No

SECTION A

List Electric Companies [?](#)

Electric Company	Assessed Valuation
PSNH DBA EVERSOURCE ENERGY	\$13,586,500
GREAT LAKES HYDRO AMERICA LLC	\$32,284,800
A1 Total of all Electric Companies listed in this section:	\$45,871,300

List Gas Companies [?](#)

Gas Company	Assessed Valuation
PORTLAND NATURAL GAS TRANSMISSION SYSTEM	\$13,585,100
PORTLAND PIPE LINE CORPORATION	\$3,650,000
A2 Total of all Gas Companies listed in this section:	\$17,235,100



List Water and Sewer Companies ?

Water/Sewer Company	Assessed Valuation
<input type="text"/>	<input type="text"/>
A3 Total of all Water and Sewer Companies listed in this section:	
Grand Total Valuation of all Sect. A Utility Companies	\$63,106,400

SECTION B

List Other Utility Companies ?

Other Utility Company	Assessed Valuation
<input type="text"/>	<input type="text"/>
B1 Total of All Other Companies listed in this section (must agree with line 3B):	



Tax Credits and Exemptions

Veterans' Tax Credits ?

Credit Description	Limits	Number of Individuals	Estimated Tax Credits
? Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28) (\$50 Standard Credit, \$51 up to \$500 upon adoption by city/town)	\$200	115	\$23,000
? Surviving Spouse (RSA 72:29-a) *The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States...* (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)			
? Tax Credit for Service-Connected Total Disability (RSA 72:35) *Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury...* (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$700	3	\$2,100
Total Number and Amount		118	\$25,100

*If both husband and/or wife qualify for the credit they count as 2. If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.

Disabled and Deaf Exemption Report ?

	Disabled Exemption Report (RSA 72:37-b)		Deaf Exemption Report (RSA 72:38-b)	
	Single	Married	Single	Married
Income Limits ?	\$18,400	\$26,400		
Asset Limits ?	\$50,000	\$50,000		

Elderly Exemption Report - RSA 72:39-a ?

First Time Filers Granted Elderly Exemption for Current Tax Year			Total Number of Individuals Granted an Elderly Exemption for the Current Tax Year & Total Number of Exemptions Granted			
Age	#	Amount Per Individual	Age	#	Max Allowable Exemption	Total Actual Exemption Granted
65-74		\$25,000	65-74	7	\$175,000	\$159,900
75-79	1	\$50,000	75-79	8	\$400,000	\$335,200
80+		\$100,000	80+	19	\$1,900,000	\$990,200
Total				34	\$2,475,000	\$1,485,300
Income Limits	Single	\$20,900	Asset Limits	Single	\$50,000	
	Married	\$28,900		Married	\$50,000	

Community Tax Relief Incentive - RSA 79-E ?

Adopted: Yes No Number of Structures:



Property Reports

Current Use Reports - RSA 79-A ?

	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres
Farm Land	52	\$12,500	Receiving 20% Rec. Adjustment	9,130.94
Forest Land	1,356.07	\$54,200	Removed from Current Use During Current Tax Year	
Forest Land with Documented Stewardship	7,748.22	\$184,700	Owners in Current Use	31
Unproductive Land	267.9	\$3,800	Parcels in Current Use	59
Wet Land	82.1	\$1,200		
Total	9,506.29	\$256,400		

Land Use Change Tax ?

Gross Monies Received for Calendar Year (Jan 1 through Dec 31)

Conservation Allocation Percentage And/Or Dollar Amount

Monies to Conservation Fund

Monies to General Fund

Conservation Restriction Assessment Report - RSA 79-B (must file PA-60) ?

	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres
Farm Land	<input type="text"/>	<input type="text"/>	Receiving 20% Recreation Adjustment	<input type="text"/>
Forest Land	<input type="text"/>	<input type="text"/>	Removed from Conservation During Current Tax Year	<input type="text"/>
Forest Land with Documented Stewardship	<input type="text"/>	<input type="text"/>		
Unproductive Land	<input type="text"/>	<input type="text"/>	Owners in Conservation	<input type="text"/>
Wet Land	<input type="text"/>	<input type="text"/>	Parcels in Conservation	<input type="text"/>
Total	<input type="text"/>	<input type="text"/>		Total Number

Discretionary Easements - RSA 79-C ?

Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F ?

Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



Tax Increment Financing Districts - RSA 162-K [?](#)

TIF District Name	Date of Adoption/ Modification	Original Assessed Value	Unretained Captured Assessed Value	Amount used on page 2	Retained Captured Assessed Value	Current Assessed Value



GORHAM

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Michelle

Preparer's Last Name

Lutz

Michelle D Lutz, Assessing Clerk 9/14/2015
Preparer's Signature and Title Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Michelle D Lutz
Preparer's Signature

Assessor's Signature

[Signature]
Municipal Official's Signature

Municipal Official's Signature

[Signature]
Municipal Official's Signature

Municipal Official's Signature

[Signature]
Municipal Official's Signature

Municipal Official's Signature

Please save and e-mail the completed PDF form to equalization@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

2015 GRANTS

	Total Grant/ Project	Grant Award	Fed %	State %	Town Match	Town %
USDA US Forest Service White Mt. National Forest Service Patrols, #12-LE-11092200-17	2,000.00	2,000.00	100		0.00	0
State of NH - Highway Safety Agency NH Clique Seat Belt Campaign Project #308-13B-095, CDFA 20.600	1,872.00	1,872.00	100		0.00	0
State of NH - Highway Safety Agency NH Operation Safe Commute Patrol CDFA 20.600	3,744.00	3,744.00	100		0.00	0
Moose Plate Grant Town Hall Window Project	10,735.25	10,000.00		100	735.25	0
Homeland Security - Spring Road Haz Mit Grant	1,750.00	1,750.00	100			
Homeland Security - 2015 Hazard Mitigation Plan Update	3,000.00	3,000.00	100		0.00	
USDA - Community Facilities Grant Public Works Garage Roof	93,400.00	17,600.00		18	75800.00	82
Homeland Security Local Emergency Operations Plan Grant	5,000.00	2,500.00	50		2,500.00	50
Total Grant/						
	Project	Grant Award	Other		Town Match	Town %
NH DRED Forest Equipment Grant Leaf Blowers	1,000.00	1,000.00	100		0.00	0
Health Trust, LLC Wellness Grant	500.00	500.00	100		0.00	0
	<u>\$123,001.25</u>	<u>\$43,966.00</u>			<u>\$79,035.25</u>	
TOWN AS FISCAL AGENT:						
	Total Grant	Grant Award	Fed %	State %	Owner Match	Town %
North Country Emergency Response Team Planning Grant - FY 2011 Grant	3,032.46	2,880.84	95		151.63	5
FY 2012 Grant	3,779.60	3,590.62	95		179.53	5
					in-kind match	
Coos Cycling Club Trail Grant Neil & Louise Tillotson Fund	20,000.00	20,000.00			in-kind match	0



2015
\$29.40

Tax Rate Breakdown Gorham

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,170,393	\$275,316,900	\$11.51
County	\$1,174,894	\$275,316,900	\$4.27
Local Education	\$3,000,233	\$275,316,900	\$10.90
State Education	\$577,148	\$212,210,500	\$2.72
Total	\$7,922,668		\$29.40

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$7,922,668
War Service Credits	(\$25,100)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$7,897,568



Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

10/28/2015

Appropriations and Revenues

Municipal Accounting Overview		
Description	Appropriation	Revenue
Total Appropriation	\$5,932,862	
Net Revenues (Not Including Fund Balance)		(\$2,612,796)
Fund Balance Voted Surplus		(\$101,145)
Fund Balance to Reduce Taxes		(\$375,000)
War Service Credits	\$25,100	
Special Adjustment	\$0	
Actual Overlay Used	\$301,372	
Net Required Local Tax Effort	\$3,170,393	

County Apportionment		
Description	Appropriation	Revenue
Net County Apportionment	\$1,174,894	
Net Required County Tax Effort	\$1,174,894	

Education		
Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$5,554,525	
Net Education Grant		(\$1,977,144)
Locally Retained State Education Tax		(\$577,148)
Net Required Local Education Tax Effort	\$3,000,233	
State Education Tax	\$577,148	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$577,148	

Valuation

Municipal (MS-1)		
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$275,316,900	\$275,097,300
Total Assessment Valuation without Utilities	\$212,210,500	\$215,901,600
Village (MS-1V)		
Description	Current Year	

Gorham

Tax Commitment Verification

2015 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$7,897,568
1/2% Amount	\$39,488
Acceptable High	\$7,937,056
Acceptable Low	\$7,858,080

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	\$ 7,870,873.75
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	\$ 7,870,873.75

Under penalties of perjury, I verify the amount above was the 2015 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: *Carol L. Part* **Date:** Dec. 9, 2015

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

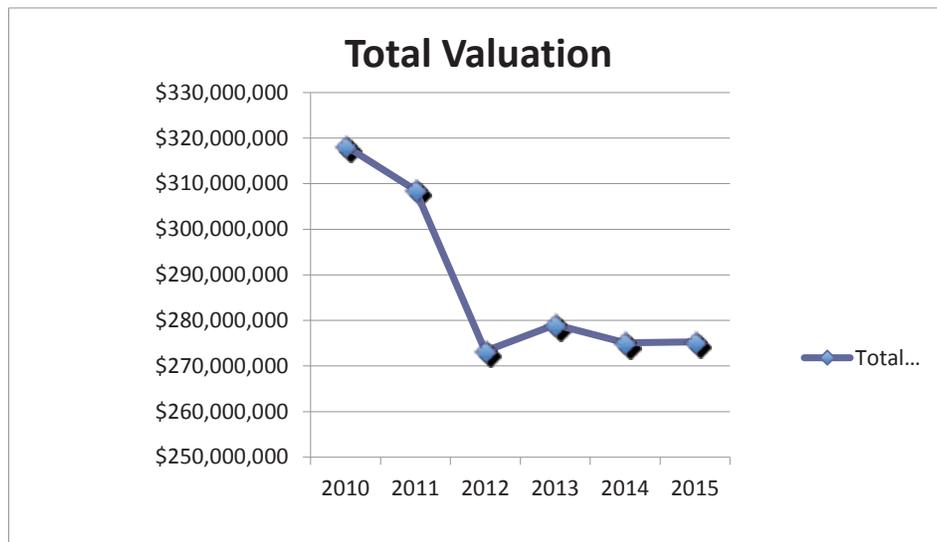
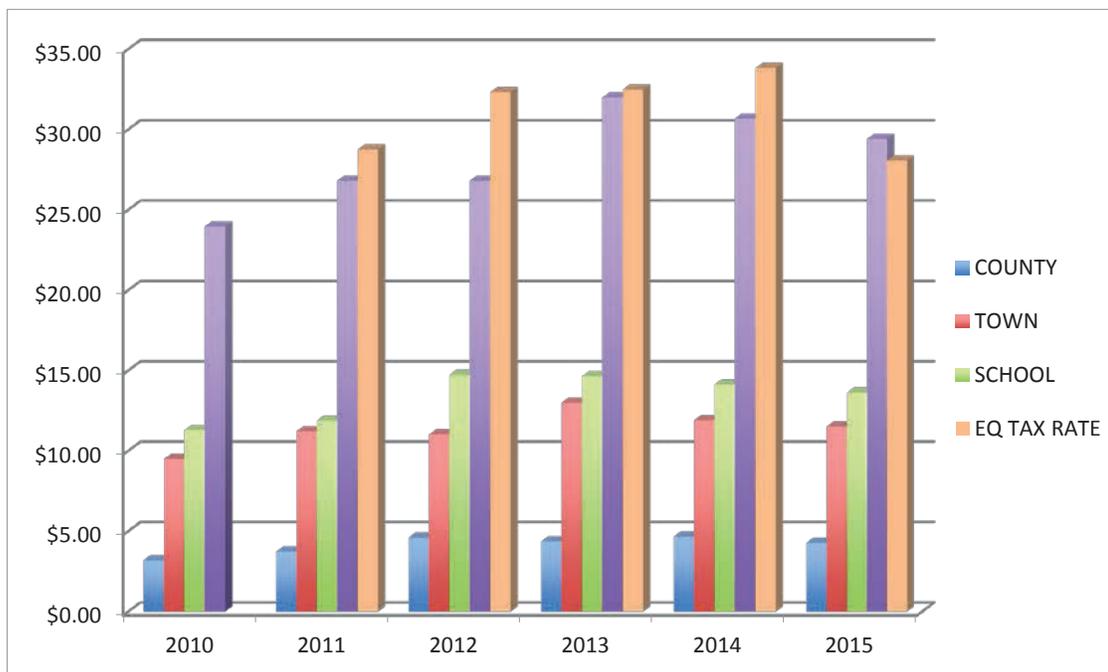
76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Gorham	Total Tax Rate	Semi-Annual Tax Rate
Total 2015 Tax Rate	\$29.40	\$14.70

Associated Villages

**TOWN OF GORHAM
TAX RATE COMPARISON 2010-2015**

	2010	2011	2012	2013	2014	2015
COUNTY	\$3.19	\$3.72	\$4.60	\$4.36	\$4.66	\$4.27
TOWN	\$9.48	\$11.21	\$11.01	\$12.99	\$11.90	\$11.51
SCHOOL	\$11.28	\$11.87	\$14.72	\$14.63	\$14.12	\$13.62
TOTAL	\$23.95	\$26.80	\$26.80	\$31.98	\$30.68	\$29.40
EQ TAX RATE		\$28.74	\$32.31	\$32.48	\$33.81	\$28.05
Total Valuation	\$318,270,100	\$308,622,700	\$273,277,600	\$279,037,800	\$275,097,300	\$275,316,900



2015 STATEMENT OF APPROPRIATIONS

General Government

Executive Office	\$81,137
Elections & Registrations	43,993
Financial Administration	206,395
Revaluation of Property	67,695
Legal Expenses	70,000
Personnel Benefits	609,004
Planning & Zoning	7,743
General Government Buildings	69,977
Cemetery	27,437
Insurance	46,091
Advertising & Regional Assoc.	5,067

Public Safety

Police Department	473,679
Ambulance Department	384,578
Fire Department	164,418
Building Inspection	13,539
Emergency Management	4,500
Dispatch Service	180,484

Highway, Streets & Bridges

Highway Department	650,917
Highways & Streets	75,000
Street Lights & Gas	87,413

Sanitation

Municipal Solid Waste/Recycling	307,275
---------------------------------	---------

Health and Welfare Administration

Health Department/ Animal Control	1,700
AV Home Health Services	17,500
Community Action Program	9,700
Northern Human Services	2,895
Family Resource Center	15,000
Gorham Community Learning Center	4,000
Coos County Child Advocacy Center	2,848
General Assistance	30,000
DARE Program	1,000
Special Olympics	2,000

Culture & Recreation

Recreation Administration	107,886
Parks Maintenance	35,543
Library	150,150
Information Booth	9,024
Androscoggin Valley Chamber of Commerce	2,000
Gorham Historical Society	4,000
Conservation Commission	500
4th of July Celebration	10,000

Debt Service

Principal of Long Term Bonds & Notes	124,211
Interest Expense - Long Term Bonds	4,896

Operating Transfers Out

Ambulance Equipment Capital Reserve Fund	5,000
Ambulance Capital Reserve Fund	45,000
Assessment Capital Reserve Fund	60,000
Town Building Purchase/Repairs CRF	40,000
Highway Heavy Equipment CRF	70,000
Solid Waste/Recycling Capital Reserve Fund	50,000
Police Equipment Capital Reserve Fund	5,000
Dispatch Equipment CRF	5,000
Fire Equipment Capital Reserve Fund	10,000
Information Technology CRF	10,000
Medallion Opera House Capital Reserve Fund	1,145
Police Cruiser Capital Reserve Fund	21,000
Fire Truck Capital Reserve Fund	44,000
Emergency Disaster Capital Reserve Fund	10,000
Longevity /Severence Trust	3,000
River Maintenance Expendable Trust	5,000
Special Insurance Trust	5,000

Capital Outlay

Tinker Brook Project	175,000
Fire Truck	300,000
Water Department	498,747
Sewer Department	458,775
Total Town Appropriations	<u>\$5,932,862</u>

2015 STATEMENT OF REVENUES & TAXES ASSESSED

Taxes		Charges For Services	
Yield Taxes - Current Year	\$50	Income from Departments	\$535,550
Payment in Lieu of Taxes	22,329	Rent of Town Property	1,000
Boat Taxes	900	Miscellaneous Revenues	
Interest & Costs - Property	100,000	Interest on Deposits	30
Excavation Activity Tax	100	Sale of Town Property	0
Overlay	-300,000	Insurance Reimbursements	11,000
Intergovernmental Revenues - State		From Capital Reserve Funds	100,000
Shared Revenue Block Grant	0	Interfund Operating Transfers	
Meals & Rooms Tax Distribution	135,611	Income From Water & Sewer Depts.	931,033
Highway Block Grant	58,179	Income From Cemetery/Longevity Trust Funds	201
Water Pollution Grants	26,489	Other Financing Sources	
State and Federal Forest	0	Amount Voted from Surplus	101,145
Other State Grants & Reimbursements		General Fund Balance	0
Railroad Tax	2,074	Total Revenues & Credits	
Miscellaneous Grants	400	\$2,413,941	
Licenses & Permits		Net Town Appropriations	
Business Permits & Filing Fees	1,200	3,170,393	
Motor Vehicle Decals	8,000	Net Local Education Assessment	
Building Permits	17,000	3,000,233	
Motor Vehicle Registration	420,000	State Education Assessment	
Motor Vehicle - Coos County	1,000	577,148	
Dog Licenses	3,000	Net County Tax Assessment	
Marriage Licenses	800	1,174,894	
Birth & Death Certificates	2,850	Less War Service Credits:	
Warner Cable	34,000	-25,100	
Animal Control Fees	0	Total Town / School / County	
From Federal Government	200,000	\$7,897,568	





Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: County: Report Year:

PREPARER'S INFORMATION ?

First Name Last Name

Street No. Street Name Phone Number

Email (optional)



Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2014	Year: 2013	Year: 2012+
Property Taxes	3110		\$927,933.96	(\$116.25)	\$5,826.76
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance ?					
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	2014	Prior Levies
Property Taxes	3110	\$7,906,807.71		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$1,716.89		
Excavation Tax	3187	\$83.44		
Other Taxes	3189	\$45.00	\$45.00	
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	2014	2013	2012+
Property Taxes	3110	\$3,320.84	\$20,530.69	\$1,141.69	\$85,530.23
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$7,067.62	\$64,902.29		
Interest and Penalties on Resident Taxes	3190		\$3,645.00		

Total Debits	\$7,919,041.50	\$1,017,056.94	\$1,025.44	\$91,356.99
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Credits				
Remitted to Treasurer	Levy for Year of this Report	2014	Prior Levies	
			2013	2012+
Property Taxes	\$7,094,479.69	\$316,112.16	(\$223.86)	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$1,716.89			
Interest (Include Lien Conversion)	\$7,067.62	\$64,870.45		
Penalties	\$45.00	\$45.00		
Excavation Tax	\$83.44			
Other Taxes		\$413.00		
Conversion to Lien (Principal Only)		\$615,085.64		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2014	Prior Levies	
			2013	2012+
Property Taxes	\$32,744.78	\$20,530.69	\$1,141.69	\$85,530.23
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2014	2013	2012+
Property Taxes	\$788,912.14	(\$31.84)	\$107.61	\$5,826.76
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes		\$31.84		
Property Tax Credit Balance ?	(\$6,008.06)			
Other Tax or Charges Credit Balance ?				
Total Credits	\$7,919,041.50	\$1,017,056.94	\$1,025.44	\$91,356.99



Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2013	Year: 2012	Year: 2011+
Unredeemed Liens Balance - Beginning of Year		\$342,795.27	\$135,194.73	\$149,289.82
Liens Executed During Fiscal Year	\$665,400.75			
Interest & Costs Collected (After Lien Execution)	\$5,099.91	\$12,474.99	\$21,449.37	\$8,482.06
-				
Add Line				
Total Debits	\$670,500.66	\$355,270.26	\$156,644.10	\$157,771.88

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2013	2012	2011+
Redemptions	\$65,027.83	\$51,621.87	\$48,902.54	\$20,098.41
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$3,450.91	\$12,733.36	\$20,617.62	\$7,842.81
-				
Add Line				
Abatements of Unredeemed Liens	\$3,518.93			\$219.61
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$598,502.99	\$290,915.03	\$87,123.94	\$129,611.05
Total Credits	\$670,500.66	\$355,270.26	\$156,644.10	\$157,771.88



GORHAM (T77)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Carol	Porter	Jan 20, 2016

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Services Advisor:

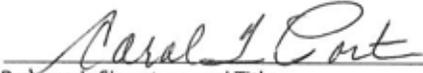
- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Stephanie Derosier: stephanie.derosier@dra.nh.gov

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Preparer's Signature and Title

2015 STATEMENT OF OUTSTANDING DEBT

ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2015

OWED TO: Northway Bank
DATE ISSUED: 2005
PURPOSE OF BOND: *Town Hall
 Renovation*
INTEREST RATE: 3.73%
ORIGINAL MATURITIES: \$1,180,000.00

2006	\$62,105.26
2007	\$124,210.52
2008	\$124,210.52
2009	\$124,210.52
2010	\$124,210.52
2011	\$124,210.52
2012	\$124,210.52
2013	\$124,210.52
2014	\$124,210.52
2015	\$124,210.52

ORIGINAL \$1,179,999.94
PAID TO 12/31/2015: \$1,179,999.94
BALANCE DUE: \$0.00



Woody Pines - Concert to Benefit Children's Cancer Research

TOWN CLERK'S REPORT

For year ended December 31, 2015

Collected during 2015

Auto Permits (3626)	\$	515,547.20
Boat Registrations (74)	\$	1,020.00
Dog Licenses & Fines (463)	\$	2,146.00
Title Certificates	\$	1,438.00
U.C.C. Filings	\$	615.00
Certified Birth, Death & Marriage Copies	\$	3,440.00
Marriage Licenses	\$	1,100.00
Filing Fees	\$	7.00
Total Debits		\$ 525,313.20

Remitted to Treasurer during 2015

Auto Permits (3626)	\$	515,547.20
Boat Registrations (74)	\$	1,020.00
Dog Licenses & Fines (463)	\$	2,146.00
Title Certificates	\$	1,438.00
U.C.C. Filings	\$	615.00
Certified Birth, Death & Marriage Copies	\$	3,440.00
Marriage Licenses	\$	1,100.00
Filing Fees	\$	7.00
Total Credits		\$ 525,313.20

December 31, 2015



Carol Turcotte Porter



Third Hole

Photo Courtesy Deborah Ryan

2015 TREASURER'S REPORT

For the Year Ending December 31, 2015

Balance as of January 1, 2015	\$2,306,053.99
Total Receipts to Date:	<u>\$10,817,462.58</u>
Available	\$13,123,516.57
Less Manifest:	<u>\$11,239,146.00</u>
Balance as of December 31, 2015:	\$1,884,370.57
ACCOUNT BALANCES:	
Deposit Account (Northway Bank)	\$142,091.82
Investment Account (Citizens Bank)	\$1,716,096.25
Short-Term Investment Account (NH Public Deposit Investment Pool)	<u>\$26,182.50</u>
Total Balance:	\$1,884,370.57

I hereby certify that the above is a correct statement of the transactions of the Treasurer for the period stated above.

Date: December 31, 2015

Patricia Flynn

Patricia Flynn, Treasurer



Peabody River
Photo Courtesy Deborah Ryan

WATER & SEWER OUTSTANDING DEBTS

ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2015

OWED TO: DATE ISSUED: PURPOSE OF BOND:	FLEET 1999 <i>Water Filtration</i>	Northway Bank 2011 <i>Sugar Hill Reservoir</i>	Northway Bank 2012 <i>Water Filtration</i>
INTEREST RATE:	5%	3.54%	1.9200%
ORIGINAL MATURITIES:	\$ 1,105,000.00	\$ 100,000.00	\$ 517,753.75
2000	\$ 35,000.00		
2001	\$ 35,000.00		
2002	\$ 40,000.00		
2003	\$ 40,000.00		
2004	\$ 40,000.00		
2005	\$ 45,000.00		
2006	\$ 45,000.00		
2007	\$ 50,000.00		
2008	\$ 50,000.00		
2009	\$ 50,000.00		
2010	\$ 55,000.00		
2011	\$ 55,000.00	\$ 20,000.00	
2012	\$ 60,000.00	\$ 20,000.00	
2013	Refinanced	\$ 20,000.00	\$ 73,964.82
2014		\$ 40,000.00	\$ 73,964.82
2015			\$ 73,964.82
2016			\$ 73,964.82
2017			\$ 73,964.82
2018			\$ 73,964.82
2019			\$ 73,964.83
ORIGINAL	\$ 1,105,000.00	\$ 100,000.00	\$ 517,753.75
PAID TO 12/31/2015:	\$1,105,000.00	\$ 100,000.00	\$ 221,894.46
BALANCE DUE:	0.00	0.00	\$ 295,859.29



2015 GENERAL FIXED ASSETS

Tag #	Description	Acquisition Cost	Balance at End of Fiscal Year
Land			
R-3, L-7	End of Mineral Springs Rd	4,500	4,500
R-4, L-3	86 Glen Rd	30,700	30,700
R-6, L-18	Gulch/Perkins Brook	8,800	8,800
R-7, L-1	Berlin-Gorham-Randolph Line	251,900	251,900
U-1, L-14	Bangor Street	2,400	2,400
U-3, L-2G	47 Mill Street	13,900	13,900
U-3, L-60	28 Promenade Street	76,000	76,000
U-5, L-1	69 Main Street	357,000	357,000
U-5, L-2	20 Park Street	44,600	44,600
U-5, L-12A	35 Railroad Street	15,700	15,700
U-5, L-36	123 Main Street	102,900	102,900
U-5, L-47	53 Railroad Street	300	300
U-5, L-48	53-71 Railroad Street	18,400	18,400
U-7, L-2	off Dublin Street	1,100	1,100
U-7, L-10	17 Normand Avenue	900	900
U-7, L-25	247 Main Street	25,300	25,300
U-7, L-62	Airport	47,800	47,800
U-7, L-70	6 Smith Street	25,000	25,000
U-7, L-96	250 Main Street	56,600	56,600
U-8, L-1	347 Main Street	164,300	164,300
U-8, L-39	409 Main Street	12,600	12,600
U-8, L-102	23 Elm Street	8,200	8,200
U-14, L-3	627 Main Street	21,000	21,000
U-14, L-4	629 Main Street	16,600	16,600
U-14, L-5	631 Main Street	15,000	15,000
U-14, L-6	632 Main Street	34,800	34,800
U-17, L-4B	32 Western Avenue	13,500	13,500
U-17, L-6	3 Second Street	8,300	8,300
U-22, L-2	Off Gorham Hill Road	9,900	9,900
U-24, L-78	92 Jimtown Road	8,800	8,800
2480 +/- Ac	Randolph, NH	422,375	422,375
	State Land	34,650	34,650
U-24, L-78	9 proposed Country Road	5,500	5,500
U-24, L-3L	11 proposed Country Road	4,600	4,600
U-24, L-3M	13 proposed Country Road	4,600	4,600
U-24, L-38E	10 proposed Mountain View Rd	6,000	6,000
U-24, L-44D	16 proposed Pellerin Drive	3,500	3,500
		<u>1,859,325</u>	<u>1,859,325</u>



2015 GENERAL FIXED ASSETS

Tag #	Description	Acquisition Cost	Depreciable Cost	Balance at End of Fiscal Year
Buildings				
R-4, L-3	86 Glen Rd	Libby Pool/Recreation	55,500	55,500
U-5, L-1	69 Main Street	Town Common - Info Booth, Bandstand	47,000	47,000
U-5, L-2	20 Park Street	Town Hall	465,600	465,600
U-5, L-3	20 Park Street	Town Hall Reno (complete)	2,908,505	2,908,505
U-5, L-12A	35 Railroad Street	Library	391,100	391,100
U-5, L-36	123 Main Street	Family Resource Center (built 1895)	715,490	715,490
U-5, L-48	53-71 Railroad Street	parking area	7,000	7,000
U-7, L-70	6 Smith Street	Lary Cemetery	8,900	8,900
U-7, L-96	250 Main Street	Evans Cemetery	15,000	15,000
U-8, L-1	347 Main Street	Fire Station	447,700	447,700
U-8, L-39	409 Main Street	Peabody Park	600	600
U-24, L-78	92 Jimtown Road	Entrance to town forest	400	400
U-18, L-1-270	2 Brookside Drive	2014 tax deed-bldg only	13,000	13,000
U-18, L-1-460	7 Corrigan Street	2014 tax deed-bldg only	2,900	2,900
	70 Cascade Flats	Fire House	51,166	51,166
	24 Main Street	Town Garage	277,172	277,172
	Kitchen & Egress	Library	64,058	64,058
	Other Library Improvements	Library	17,068	17,068
	GHGERF Improvements (grants)	Fire House	45,827	45,827
			5,533,986	5,533,986
				5,028,854
Equipment				
1980	Case 350 Bulldozer	Bulldozer 3068704	15,000	15,000
1988	Galion AP6 Mod Dump Body	B01126	24,749	24,749
1998	Leach 25 Yd 2R11 Unit	12215	33,250	33,250
1998	Rotary SM 1221	12000 Lift	10,975	10,975
2000	Caterpillar Loader 938G	Loader 9HS00611	140,000	140,000
1987	Cat Excavator 315L	Excavator GYM01929	149,000	149,000
1981	M4k Case Forklift	9144302	1,800	1,800
2004	Scott Eagle Thermal Imager	160	10,825	10,825
2005	MP-3D Sno-Go Snowblower		104,145	104,145
	Repeater, Pine Mountain		56,000	56,000
2007	2- Zoll Cardiac Monitor/Defib/Pace Units		33,800	33,800
2008	Zoll Auto Pulse		15,000	15,000
2009	Caterpillar Backhoe/Loader	420EIT	96,989	96,989
2007	Case 580 Loader/Backhoe	N5C38660	57,657	57,657
2014	Bariatric Ambulance Cot		25,123	25,123
			774,313	774,313
				652,097
Infrastructure				
1950	Roads 17.97 mi.	Class V	17,970,000	4,482,500
1950	Jimtown Road 1.5 mi.		1,500,000	375,000
	Town Forest roads	Class VI		
2000	One-half Cascade Hill Bridge		592,318	582,318
			20,062,318	5,439,818
				5,005,580
Construction in Progress				
	Multi-Modal Route 1 mi.		1,079,557	1,079,557
			1,079,557	1,079,557

2015 GENERAL FIXED ASSETS

Tag #	Description	Acquisition Cost	Depreciable Cost	Balance at End of Fiscal Year
<u>Vehicles</u>				
1916	Federal Antique	22470	25,000	25,000
1983	American LaFrance Pumper	FA71992F	38,100	38,100
1991	Kenworth Fire	2N KDLBOX9NM569407	150,000	150,000
1999	International Model 4900	I HTSDAANOXH648854	46,251	46,251
1999	MITS Spreader	JW6DEP1E2XM000655	7,000	700
2002	Johnston Street Sweeper	1J9VM3H692C172022	40,000	40,000
2003	International Packer	1HTWGADT13J063447	114,062	79,843
2004	GMC Crew Pickup-Rescue Truck	1GDK7E1C34F515521	115,000	80,500
2005	Kenworth T300 Contender Pumper	2NKMHZ8X05M108174	172,735	69,904
2006	MTC4.74 Holder Tractor	204000162	63,500	25,400
2006	Chevy K3500 - 1 Ton Pickup	1GBJK34D16E252241	25,748	18,024
2006	Ford Crown Vic	2FAHP71W06X147011	19,390	15,512
2006	Dodge R-15 Pickup	1D7HA16N96J179320	7,100	7,100
2006	GMC 2500 Truck	1GTHK24496E106125	13,000	10,400
2007	AEV Ambulance, Type III	1FDXE45P57DA42918	125,889	88,122
2007	Chevrolet 2500 CLA Pickup	1GCHK29U17E105870	13,000	4,875
2008	International Recycle Truck	1HTMNAAL18H641059	87,150	34,860
2008	Ford Crown Vic	2FAHP71V28X173829	22,069	22,069
2008	Ford Explorer	1FMEU73828UB05353	25,752	25,752
2008	Ford StarQuest Van	1FDWE35S08DA18473	44,100	26,460
2009	RECO 3900 Dump Truck	NH0011213	55,737	11,397
2009	Chevrolet Ambulance	1GBKG316891134789	137,000	54,800
2009	International Plow Truck	1HTWDAAR69J091075	107,549	53,775
2009	Ford Crown Vic	1FAHP71V89X125771	24,000	24,000
2010	C474 Holder	204,000,322	89,900	35,960
2011	Freightliner Engine	1FVACYDT8BDAV1828	170,000	68,000
2011	Ford Crown Vic	2FABP7BV6BX104170	24,430	19,544
2011	GMC Sierra Pickup	1GD322CL7BF121242	34,000	20,400
2011	Int'l 7400 Dump Truck	1HTWGAZT2BJ334362	133,122	39,937
2011	Ford E350 Bus	1FDEE3FS9BDA32518	47,330	14,189
2012	HMAD Flatbed Trailer	NH0011782	10,000	10,000
2013	Ford P2M Cruiser	1FAHP2M85DG124617	24,002	24,002
2014	International Dump Truck	1HTWDAZR0EH790210	124,980	124,980
2016	Ford Explorer	1FM5K8AR0GGA04462	28,434	28,434
			2,165,330	2,165,330
TOTAL GENERAL FIXED ASSETS			31,446,395	14,935,269



2015 WAGES FOR TOWN OF GORHAM EMPLOYEES

Name	Title	Reg Wages	OT	Total	Severence	Hours
<u>AMBULANCE</u>						
Briere, Scott	Volunteer	\$ 73.44		73.44		6.00
Baillargeon, Wilfred Jr	Volunteer	2,783.04		2,783.04		157.00
Bryant, David	Volunteer	3,274.52		3,274.52		250.25
Cloutier, Adam	Volunteer	5,313.65		5,313.65		284.75
Cloutier, Philip	Volunteer	1,622.97		1,622.97		132.50
Costine, Shawn	Operations Mgr	37,775.91	4,837.95	42,613.86		2126.50
Cote, Hunter	Volunteer	3,233.48		3,233.48		186.70
Darling, Christine	Volunteer	201.96		201.96		16.50
Dustin, Matthew	Paramedic	24,116.16	72.19	24,188.35		1561.75
Eichler, Karen	Volunteer	1,169.54		1,169.54		78.75
Gagne, Eric	Volunteer	1,063.46		1,063.46		66.50
Gagnon, Heather	Volunteer	746.70		746.70		56.25
Glover, Mary	Volunteer	73.44		73.44		6.00
Goddard, Marissa	Volunteer	128.52		128.52		10.50
Graham, William	Volunteer	3,273.92		3,273.92		124.00
Harmon, Timothy	Volunteer	73.44		73.44		6.00
Hatch, Cagney	Assistant Director	41,932.15	2,132.21	44,064.36		2147.50
Holmes, Diane	Volunteer	954.72		954.72		78.00
Horne, Brett	Volunteer	559.98		559.98		45.75
Imperial, Jonathan	Volunteer	73.26		73.26		6.00
Korzen, Lori	Volunteer	442.72		442.72		33.00
Lozeau, Jessica	Volunteer	16,704.12		16,704.12		1179.75
Miller, Chad	Director	59,907.31		59,907.31		Salary
Ouellette, Laura	Volunteer	2,511.68		2,511.68		186.50
Pelchat, Michael	Volunteer	1,102.35		1,102.35		91.75
Perry, Eric	Volunteer	1,485.24		1,485.24		90.50
Pyun, Chrstopher	Volunteer	4,976.86		4,976.86		319.75
Santy, Nicholas	Volunteer	14,540.68		14,540.68		687.00
Tanguay, Wanda	Volunteer	13,445.76	385.56	13,831.32		1035.50
Warren, Shane	Volunteer	9,603.40		9,603.40		639.25
Ambulance Total:		\$ 253,164.38	\$ 7,427.91	\$ 260,592.29		
<u>ASSESSING</u>						
Lutz, Michelle	Assessing Clerk	35,163.49	25.07	35,188.56		2084.00
Assessing Total:		\$ 35,163.49	\$ 25.07	\$ 35,188.56		
<u>ELECTION WORKERS</u>						
Bennett, Joan	Supv Checklist	80.00		80.00		Salary
Jackson, Germaine	Supv Checklist	80.00		80.00		Salary
Zornio, Christina	Supv Checklist	120.00		120.00		Salary
Election Total:		\$ 280.00		\$ 280.00		
<u>ELECTED OFFICIALS</u>						
Flynn, Patricia	Treasurer	2,700.00		2,700.00		Salary
LaPierre, Grace	Selectman	2,200.00		2,200.00		Salary
Lary, Bruce	Moderator	80.00		80.00		Salary
Legere, Jane	Trustee	1,500.00		1,500.00		Salary
Oliver, Terry	Selectman	2,200.00		2,200.00		Salary
Schall, Jeffrey	Selectman	2,200.00		2,200.00		Salary
Elected Officials Total:		\$ 10,880.00		\$ 10,880.00		
<u>EX OFFICE</u>						
Frost, Robin	Town Manager	\$ 64,710.04		\$ 64,710.04		Salary
Lutz, Michelle	Planning Board Clerk	\$ 1,250.00		\$ 1,250.00		Salary
Riendeau, Elaine	Selectman Clerk	\$ 2,100.00		\$ 2,100.00		Salary
Ex Office Total:		\$ 68,060.04		\$ 68,060.04		

2015 WAGES FOR TOWN OF GORHAM EMPLOYEES

Name	Title	Reg Wages	OT	Total	Severence	Hours
<u>FINANCE</u>						
Bolash, Susan	Fiscal Assistant	33,474.56		33,474.56		2021.25
Riendeau, Elaine	Admin. Asst.	11,233.85		11,233.85		693.20
Scarinza, John	Code Enforcement	5,225.00		5,225.00		209.00
Vallee, Denise	Finance Director	51,227.33		51,227.33	Salary	
White, Lisa	Budget Comm.	675.00		675.00		9.00
Finance Total:		\$ 101,835.74		\$ 101,835.74		
<u>FIRE</u>						
Averill, Violet	Cleaning	\$ 1,421.79		1,421.79		133.00
Baillargeon, Wilfred	Volunteer	\$ 1,852.20		1,852.20		105.00
Beckwith, Jacob	Volunteer	\$ 272.60		272.60		25.50
Cloutier, Philip	Volunteer	2,177.10		2,177.10		185.00
Corrigan, Janet	Volunteer	3,338.51		3,338.51		259.00
Corrigan, Nathan	Volunteer	103.14		103.14		9.00
Corrigan, Wallace	Volunteer	451.15		451.15		35.00
Costine Shawn	Volunteer	2,478.40	1,363.15	3,841.55		177.00
Cote, Robert	Volunteer	148.98		148.98		13.00
Daniels, Joseph	Volunteer	355.26		355.26		31.00
Donahue, Kyle	Volunteer	807.93		807.93		70.50
Eichler, George	Chief/Health Officer	47,116.86		47,116.86	Salary	
Eichler, Karen	Volunteer	492.78		492.78		43.00
Esty, Robert	Volunteer	567.05		567.05		52.50
Fillion, Craig	Volunteer	951.42		951.42		89.00
Gagne, Steven	Volunteer	21.38		21.38		2.00
Gilbert, Frederick	Volunteer	171.90		171.90		15.00
Gleason, Douglas	Volunteer	710.52		710.52		62.00
Gleason, Paul	Volunteer	2,507.96		2,507.96		212.00
Horne, Brett	Volunteer	848.04		848.04		74.00
Horne, Dana	Volunteer	1,768.11		1,768.11		138.00
Kennedy, Stephanie	Volunteer	1,660.53		1,660.53		120.00
Laganriere, Normand	Volunteer	485.03		485.03		41.00
Marchand, Arthur	Volunteer	4,016.73		4,016.73		350.50
Mosher, Dalton	Volunteer	545.19		545.19		51.00
Palmieri, Derek	Volunteer	2,043.39		2,043.39		178.00
Peloquin, Michael	Hazmat	240.00		240.00		12.00
Perry, Arthur	Volunteer	1,802.64		1,802.64		148.00
Poulin, Donald	Volunteer	320.00		320.00		16.00
Ramsey, Frank	Volunteer	457.86		457.86		38.50
Roy, Joseph	Volunteer	465.02		465.02		43.50
Sanschagrín, Patrick	Volunteer	1,905.23		1,905.23		150.00
Santos, Paul	Volunteer	1,235.17		1,235.17		115.00
Santy, Bridgette	Volunteer	2,993.96		2,993.96		263.00
Savage Sr., Clinton	Volunteer	876.52		876.52		68.00
Sheets, John	Volunteer	676.14		676.14		59.00
St. Germaine, Stephen	Volunteer	197.77		197.77		18.50
Watson, William	Volunteer	653.22		653.22		57.00
White, Adam	Volunteer	263.58		263.58		23.00
Fire Total:		\$ 89,401.06	\$ 1,363.15	\$ 90,764.21		
<u>GENERAL GOV'T</u>						
Lamarre, Brian	Clock Keeper	300.00		300.00	Salary	
Murphy, Mildred	Cleaning/Library	4,464.00		4,464.00		496.00
Normand, Elaine	Cleaning	15,618.87		15,618.87		1245.50
Gen. Gov't Total:		\$ 20,382.87		\$ 20,382.87		

2015 WAGES FOR TOWN OF GORHAM EMPLOYEES

Name	Title	Reg Wages	OT	Total	Severance	Hours
<u>HIGHWAY</u>						
Blais, Roland	Laborer	36,866.20	2,231.70	39,097.90		2175.00
Corrigan, Fredrick	Laborer	18,410.88	3,288.75	21,699.63		1170.00
Daisey, Karl	Recycling/Laborer	36,451.39	25.77	36,477.16		2083.00
Dalphonse, Branden	Laborer	4,392.00		4,392.00		488.00
Dalphonse, Francis	Mechanic	37,389.58	3,969.28	41,358.86		2242.00
Dupont, Peter	Laborer	36,879.12	2,491.20	39,370.32		2181.00
Gauthier, Steven	MSW/Recycling	37,298.20	2,551.23	39,849.43		2185.00
Holmes Jr., Austin	Director	55,485.50		55,485.50		Salary
Lapierre, John M	Laborer	37,730.88	2,828.55	40,559.43		2203.00
Lessard, Steven	Laborer	36,786.02	3,702.45	40,488.47		2229.00
Levesque, Richard	Recycling	9,657.36		9,657.36		1052.00
Martineau, Denis	Laborer	36,767.99	4,661.86	41,429.85		2278.55
Ramsey, Joseph	Foreman	41,041.99	5,650.89	46,692.88		2280.00
Rich, David	Laborer	37,590.86	4,248.15	41,839.01		2250.00
White, Lisa	Recyc Coord/Sec.	32,597.14		32,597.14		2081.00
Highway Total:		\$ 495,345.11	\$ 35,649.83	\$ 530,994.94		
<u>INFORMATION BOOTH</u>						
Shoenbeck, Joy	Seasonal	2,828.40		2,828.40		332.75
Tennis, Veronica	Seasonal	2,580.93	266.64	2,847.57		291.00
Wood, Diane	Seasonal	569.51		569.51		67.00
Info. Booth Total:		\$ 5,978.84	\$ 266.64	\$ 6,245.48		
<u>LIBRARY</u>						
Bradshaw, Susan	PT Librarian	5,914.80		5,914.80		697.50
Ciampi, Cora-Jo	PT Librarian	3,154.56		3,154.56		372.00
Landry, Constance	PT Librarian	21,166.08		21,166.08		1664.00
Laperle, Margaret	PT Librarian	290.00		290.00		29.00
Rajala, Margaret	PT Librarian	3,057.04		3,057.04		360.50
Rajala, Reuben	PT Librarian	100.00		100.00		10.00
Thompson, Elizabeth	Librarian	37,610.46		37,610.46		Salary
Library Total:		\$ 71,292.94		\$ 71,292.94		
<u>PARKS & RECREATION</u>						
Blake, Laurie	Seasonal	2,513.00		2,513.00		179.50
Brown, Autumn	Seasonal	805.77		805.77		146.50
Corrigan, Frederick	Laborer	18,410.87		18,410.87		1041.00
Gilbert, Gary	Seasonal	834.38		834.38		66.75
Griffin, Elizabeth	Swim Instructor	288.00		288.00		24.00
Harmon, Natalie	Seasonal	867.00		867.00		144.50
Holmes, Delaney	Seasonal	780.00		780.00		130.00
Johnson, Mindy	Seasonal	1,006.50		1,006.50		91.50
Kruskie, Alexis	Seasonal	772.75		772.75		140.50
Legere, Lance	Seasonal	819.00		819.00		136.50
Mayerson, Maximilian	Seasonal	765.89		765.89		139.25
McGillen, Peter	Seasonal	2,121.91		2,121.91		169.75
Ouellette, Debra	Senior Coordinator	18,354.10		18,354.10		1469.50
Roberts, Paul	Seasonal	662.51		662.51		53.00
Stewart, Jarred	Seasonal	1,138.26		1,138.26		157.00
Stewart, Jeffrey	Recreation Director	39,325.71		39,325.71		Salary
Tardiff, Annette	Seasonal	1,531.26		1,531.26		122.50
Tennis, Veronica	Seasonal	3,247.50	\$ 189.00	3,436.50		242.50
Wolf, Richard	Seasonal	11,346.50		11,346.50		1031.50
York, Emily	Seasonal	\$ 769.50		769.50		128.25
Parks & Rec Total:		\$ 106,360.41	\$ 189.00	\$ 106,549.41		

2015 WAGES FOR TOWN OF GORHAM EMPLOYEES

Name	Title	Reg Wages	OT	Total	Severance	Hours
<u>POLICE & DISPATCH</u>						
Benjamin, Eric	Officer	51,101.62	11,020.83	62,122.45		2580.50
Cyr Jr., Paul	Chief	60,970.51		60,970.51		Salary
Devoid, Jacob	Dispatch	32,605.30	772.45	33,377.75		2634.25
Dorval, Susan	Dispatch	32,491.68	904.47	33,396.15		2623.75
Fortin, Shelli	PT Dispatch	22,832.73	1,983.18	24,815.91		1749.25
Gadway, Christine	PT Dispatch	6,929.64	81.64	7,011.28		489.00
Gagne, Paul	PT Dispatch	2,551.45	42.82	2,594.27		175.00
Girard, Amy	Dispatch Supervisor	33,466.76	741.25	34,208.01		2521.50
Imperial, Jonathan	Officer	49,391.32	6,664.70	56,056.02		2427.75
Lamarre, Brian	PT Officer	33,642.82	1,466.81	35,109.63		1765.50
McClure, Richard	PT Officer	35,787.65	2,316.80	38,104.45		2085.00
Pelletier, Philip	Officer	30,688.40	7,954.56	38,642.96		1567.25
Reichert, Tobey	Auxilliary	275.73		275.73		13.00
Santos, Mark	Sergeant	54,870.57	8,603.10	63,473.67		2435.00
Tanguay, Wanda	PT Dispatch	7,079.53	259.81	7,339.34		563.25
Turgeon, Michael	Officer	35,197.06	4,450.05	39,647.11		1783.50
Valerino, Brian	Auxilliary	169.68		169.68		8.00
White, Joshua	Auxilliary	1,113.53		1,113.53		52.50
Young, Emily	PT Dispatch	12,048.06	5.68	12,053.74		1099.00
Police/Dispatch Total:		\$ 503,214.04	\$ 47,268.15	\$ 550,482.19		
<u>TOWN CLERK/TAX COLLECTOR</u>						
Riendeau, Elaine	Deputy	22,481.41	\$ 247.54	22,728.95		1393.55
Porter, Carol	Town Clerk/Tax Coll.	40,703.94		40,703.94		Salary
Town Clerk/Tax Coll Total:		\$ 63,185.35	\$ 247.54	\$ 63,432.89		
<u>WATER & SEWER</u>						
Carroll, Lee	Elected Commissioner	1,000.00		1,000.00		Salary
Croteau, Derek	Laborer	38,237.21	4,011.17	42,248.38		2228.50
Fortin, Shelli	Secretary	1,513.40		1,513.40		117.50
Goulet, Roger	Elected Commissioner	1,000.00		1,000.00		Salary
Jacques, Jessica	Secretary	39,148.91		39,148.91		1822.00
Johnson, Kurt	Laborer	45,690.51	4,512.60	50,203.11		2220.00
Leveille, Richard	Laborer	40,197.46	3,452.36	43,649.82		2201.50
Miller, Theodore	Elected Commissioner	1,000.00		1,000.00		Salary
Patry, David	Superintendent	64,838.07		64,838.07		Salary
Rivard, Brian	Laborer	40,199.31	2,988.96	43,188.27		2185.00
Tennis, Jeff	Laborer	39,709.31	3,390.22	43,099.53		2202.50
Water & Sewer Total:		\$ 312,534.18	\$ 18,355.31	\$ 330,889.49		
GRAND TOTAL:				<u>2,247,871.05</u>		



Miss New Hampshire 2015, Holly Blanchard
Miss NH's Outstanding Teen 2015, Allie Nault



Local & State Miss New Hampshire & Miss NH's Outstanding Teen
Titleholders from the Miss New Hampshire Scholarship Program

**GORHAM RECREATION & PARKS DEPARTMENT
RECREATION REVOLVING FUND 2013-2015**

FYE 12/31/2015

Account Description	2013		2014		2014		2014		2015		2015	
	REVENUE	EXPENSE	BALANCE	REVENUE	EXPENSE	REVENUE	EXPENSE	BALANCE	REVENUE	EXPENSE	BALANCE	BALANCE
Special Trips/Events	9,908.25	8,211.94	10,900.76	7,129.00	6,857.66	11,172.10	6,881.48	9,368.12	5,077.50	6,881.48	9,368.12	9,368.12
Program Rev/Exp	31,269.15		53,002.40	19,895.74	15,995.08	56,903.06	21,971.81	51,463.75	16,532.50	21,971.81	51,463.75	51,463.75
Fund Raiser Rev/Exp	4,734.75		5,518.75	5,300.98	7,041.89	3,777.84	11,280.73	15,633.47	23,136.36	11,280.73	15,633.47	15,633.47
Bus Rev/Exp	3,826.91		7,476.68	4,593.25	0.00	12,069.93	16,356.87	573.28	4,860.22	16,356.87	573.28	573.28
Moose Tour Rev/Exp	25,432.00		53,758.00	27,599.51	16,431.60	64,925.91	17,324.02	75,076.26	27,474.37	17,324.02	75,076.26	75,076.26
Beautification Program	695.00	1,830.22	-1,228.05	475.00	2,376.19	-3,129.24	1,364.42	-4,373.66	120.00	1,364.42	-4,373.66	-4,373.66
Rec Access Fee Rev/Exp	4,300.00		8,600.00	4,300.00	0.00	12,900.00	9,194.63	8,385.37	4,680.00	9,194.63	8,385.37	8,385.37
Info Booth Maintenance				0.00	2,000.12	-2,000.12	363.13	-2,363.25		363.13	-2,363.25	-2,363.25
Senior Program Rev/Exp						0.00	2,468.60	-144.60	2,324.00	2,468.60	-144.60	-144.60
	80,166.06	10,042.16	138,028.54	69,293.48	50,702.54	156,619.48	87,205.69	153,618.74	84,204.95	87,205.69	153,618.74	153,618.74
Medallion OH Fundraiser R/E	5,212.50	796.00	5,404.86	9,044.53	9,719.61	4,729.78	9,643.63	1,944.75	6,858.60	9,643.63	1,944.75	1,944.75



REPORT OF THE TRUST FUNDS OF THE TOWN OF GORHAM, NH FOR DECEMBER 31, 2015

Date of Creation	Name and Purpose of Trust	Purpose of Trust Fund	How Invested	%	Principal						Income			Total Principal and Income
					Beginning Balance	New Funds Created	Capital Gains(Losses)	Withdrawals	Ending Balance	Beginning Balance	Income	Expended	Ending Balance	
Private-purpose Trusts														
Nonexpendable Trusts:														
Various Common Trust No.1	Cemetery	Bank	100%	130,253.77	-	-	-	130,253.77	0.00	13.05	13.05	0.00	130,253.77	
Various Common Trust No.3	Cemetery	Bank	100%	2,347.73	-	-	-	2,347.73	331.49	0.24	0.24	331.73	2,679.46	
Various Common Trust No.4	Cemetery	Bank	100%	2,312.16	-	-	-	2,312.16	0.00	0.24	0.24	(0.00)	2,312.16	
1998 Old Main Street Cemetery	Cemetery	Bank	100%	7,000.00	-	-	-	7,000.00	1,566.53	0.84	0.84	1,567.37	8,567.37	
				141,913.66	-	-	-	141,913.66	1,898.02	14.37	14.37	1,899.10	143,812.76	
Expendable Trusts:														
2006 Library Trust Fund	Library	Bank	100%	142,639.22	-	-	1,949.76	140,689.46	36.12	14.12	50.24	0.00	140,689.46	
				284,552.88	-	-	1,949.76	282,603.12	1,934.14	28.49	63.53	1,899.10	284,502.22	
Capital and Non-capital Reserves														
Expendable Trusts:														
1981 Ambulance CRF	Equipment	Bank	100%	84,966.34	45,000.00	-	-	129,966.34	24.07	8.68	8.68	32.75	129,999.09	
2000 Assessing CRF	Assessing	Bank	100%	-	60,000.00	-	59,994.03	5.97	5.76	0.21	5.97	0.00	5.97	
1988 River Maintenance	Maintenance	Bank	100%	71,003.17	5,000.00	-	8,988.12	67,015.05	6.61	7.08	13.69	0.00	67,015.05	
1996 Emergency Disaster CRF	Emergency	Bank	100%	20,469.30	10,000.00	-	-	30,469.30	302.93	2.14	2.14	305.07	30,774.37	
2000 Fire Equipment CRF	Equipment	Bank	100%	21,864.32	10,000.00	-	3,977.89	27,886.43	0.00	2.13	2.13	0.00	27,886.43	
1984 Fire Truck CRF	Equipment	Bank	100%	146,068.93	44,000.00	-	-	190,068.93	28.57	14.78	14.78	43.35	190,112.28	
2002 Health Ins. Maint. Trust	Insurance	Bank	100%	1,492.12	-	-	-	1,492.12	0.12	0.12	0.12	0.24	1,492.36	
1988 Highway Heavy Equipment	Equipment	Bank	100%	97,823.39	70,000.00	-	-	167,823.39	5.94	10.05	10.05	15.99	167,839.38	
1998 Library Maintenance CRF	Maintenance	Bank	100%	0.06	-	-	-	0.06	0.00	0.00	0.00	0.00	0.06	
1989 Longevity Expendable Trust	Severance	Bank	100%	19,826.64	3,000.00	-	40.01	22,786.63	0.00	1.99	1.99	0.00	22,786.63	
1996 Multi-Modal Access Route	Road Maint	Bank	100%	49,067.12	-	-	-	49,067.12	4.92	4.92	4.92	9.84	49,076.96	
2004 Police Cruiser CRF	Equipment	Bank	100%	26,000.44	21,000.00	-	35,449.34	11,551.10	1.54	2.12	3.66	0.00	11,551.10	
2008 Police Equipment CRF	Equipment	Bank	100%	9,591.60	5,000.00	-	4,599.26	9,992.34	0.63	0.51	1.14	0.00	9,992.34	
1996 Recreation Dept CRF	Maintenance	Bank	100%	18,279.09	-	-	15,694.48	2,584.61	3.31	1.10	4.41	0.00	2,584.61	
1990 Recreation Van CRF	Equipment	Bank	100%	35,773.00	-	-	35,772.63	0.37	80.86	2.42	83.28	0.00	0.37	
1995 Solid Waste/Recycle Equipment	Equipment	Bank	100%	106,107.27	50,000.00	-	-	156,107.27	688.34	10.91	10.91	699.25	156,806.52	
1999 Special Insurance Fund	Insurance	Bank	100%	7,783.34	5,000.00	-	4,120.69	8,662.65	0.49	0.51	1.00	0.00	8,662.65	
1998 Town Bldg Pur. & Repairs CRF	Buildings	Bank	100%	132,467.74	40,000.00	-	83,705.57	88,762.17	0.00	10.93	10.93	0.00	88,762.17	
1993 Town Hall Renovation CRF	Buildings	Bank	100%	-	-	-	-	-	0.00	0.00	0.00	0.00	0.00	
2006 Emergency Energy CRF	Energy Exp	Bank	100%	15,542.04	-	-	7,534.95	8,007.09	93.67	1.55	95.22	0.00	8,007.09	
2009 Road Resurfacing & Reconst. CRF	Road Maint	Bank	100%	16,801.23	-	-	6,491.04	10,310.19	7.29	1.67	8.96	0.00	10,310.19	
2012 Medallion Opera House	Maintenance	Bank	100%	2,232.00	1,145.00	-	1,749.75	1,627.25	0.14	0.11	0.25	0.00	1,627.25	
2013 Ambulance Equipment CRF	Equipment	Bank	100%	10,000.00	5,000.00	-	-	15,000.00	0.50	0.99	0.99	1.49	15,001.49	
2014 Dispatch CRF	Equipment	Bank	100%	5,000.00	5,000.00	-	3,233.14	6,766.86	0.02	0.41	0.41	0.43	6,767.29	
2015 Information Technology	Equipment	Bank	100%	0.00	-	-	-	0.00	0.00	0.04	0.04	0.00	10,000.04	
				898,159.14	389,145.00	0.00	271,350.90	1,015,953.24	1,255.71	85.37	232.63	1,108.45	1,017,061.69	
1982 Water Department CRF	Various	Bank	100%	329,244.30	56,918.24	-	56,394.31	329,768.23	0.00	29.64	29.64	0.00	329,768.23	
1982 Sewer Department CRF	Various	Bank	100%	273,585.60	53,791.92	-	33,895.25	293,482.27	0.00	24.62	24.62	0.00	293,482.27	
				1,500,989.04	499,855.16	-	361,640.46	1,639,203.74	1,255.71	139.63	286.89	1,108.45	1,640,312.19	
				1,785,541.92	499,855.16	-	363,590.22	1,921,806.86	3,189.85	168.12	350.42	3,007.55	1,924,814.41	

2015 SUMMARY - CAPITAL RESERVE FUNDS & TRUSTS

Fund Name	Balance 1/1/2015	2015 Appropriations	2015 YTD Expenditures	YTD Interest 12/31/2015	Balance 2015	2016 Appropriations	Anticipated Expenditures	Inc/Dec Appro.
Ambulance CRF	84,990.41	45,000.00	0.00	8.68	129,999.09	75,000.00	Buy 3rd Ambulance -\$130K 2017 replace 07 Ambulance \$186,000	30,000.00
Ambulance Equipment CRF	10,000.50	5,000.00	0.00	0.99	15,001.49	12,000.00	Lg. equipment purchases	7,000.00
Assessment CRF	5.76	60,000.00	60,000.00	0.21	5.97	45,000.00	BTLA Cases per S. Sansoucy	(15,000.00)
Dispatch Equipment CRF	5,000.02	5,000.00	3,233.14	0.41	6,767.29	12,000.00	Repeater Equip Upgrades	7,000.00
River Maintenance Trust	71,009.78	5,000.00	9,001.81	7.08	67,015.05	5,000.00	Grant Matches	0.00
Emergency Access Route CRF	49,072.04	0.00	0.00	4.92	49,076.96	0.00	maint./engineering	0.00
Emergency Disaster CRF	20,772.23	10,000.00	0.00	2.14	30,774.37	10,000.00	maintain @ \$70,000 min.	0.00
Emergency Energy CRF	16,635.71	0.00	7,630.17	1.55	9,007.09	0.00	to cover budget shortfalls	0.00
Fire Equipment CRF	21,864.32	10,000.00	7,510.01	2.12	24,356.43	10,000.00	2016 - SCBA/tumout gear	0.00
Fire Truck CRF	146,097.50	44,000.00	0.00	14.78	190,112.28	39,000.00	2016 -Replace Eng 2- 1983	(5,000.00)
Highway Heavy Equipment CRF	97,829.33	70,000.00	0.00	10.05	167,839.38	65,000.00	2016- replace 06 Holder \$133K & 07 Chevy P/U #4 \$48K	(5,000.00)
Information Technology CRF	0.00	10,000.00	0.00	0.04	10,000.04	65,000.00	Upgrade Software-Fin/Tax/Assess	55,000.00
Special Insurance Trust	5,085.14	5,000.00	1,423.00	0.51	8,662.65	0.00	em/ee physicals/deductibles	(5,000.00)
Library Maintenance/Repairs CRF	0.06	0.00	0.00	0.00	0.06	10,000.00	general repair	10,000.00
Library Trust Fund	142,675.34	0.00	2,000.00	14.12	140,689.46	0.00	Murphy Bequest	0.00
Longevity Expendable Trust	19,826.64	3,000.00	42.00	1.99	22,786.63	3,000.00	2016 - 2 potential retirements	0.00
Medallion Opera House	2,232.14	1,145.00	1,750.00	0.11	1,627.25	1,195.00	theater maintenance	50.00
Police Cruiser CRF	26,001.98	21,000.00	35,453.00	2.12	11,551.10	12,000.00	Replace 2008 Cruiser	(9,000.00)
Police Equipment CRF	4,991.83	5,000.00	0.00	0.51	9,992.34	5,000.00	Firearms/Equip replacement	0.00
Recreation Maintenance CRF	18,282.40	0.00	15,698.89	1.10	2,584.61	0.00	Field Improvements	0.00
Recreation Van CRF	35,853.86	0.00	35,855.91	2.42	0.37	0.00		0.00
Road Resurfacing & Reconstruct.	16,808.52	0.00	6,500.00	1.67	10,310.19	200,000.00	Engineering Costs	200,000.00
Solid Waste/Recycling CRF	106,795.61	50,000.00	0.00	10.91	156,806.52	55,000.00	2017- Replace 2003 recycling truck \$190K	5,000.00
Town Bldg Purchase/Repairs CRF	130,327.24	40,000.00	81,576.00	10.93	88,762.17	50,000.00	General Bldg. Maintenance PW Garage Office \$134K	10,000.00
Health Insurance Maint. Trust	1,492.24	0.00	0.00	0.12	1,492.36	0.00		0.00
Totals:	\$1,033,650.60	\$389,145.00	\$267,673.93	\$99.48	\$1,155,221.15	\$674,195.00	\$1.06 tax rate impact v 2015	285,050.00

2015 REVENUE REPORT

Account Number	Account Description	Current Year Budgeted	Current Year Ytd Revenues	Balance Remaining
PROPERTY TAX REVENUE				
01-3110-1-000	PROPERTY TAXES - CURRENT YEAR	0.00	7,906,807.71	(7,906,807.71)
01-3110-1-001	TAX ALLOWANCE RECOVERY	0.00	(375,501.29)	375,501.29
		<u>0.00</u>	<u>7,531,306.42</u>	<u>(7,531,306.42)</u>
YIELD TAXES				
01-3185-1-000	TIMBER TAXES-CURRENT YEAR	50.00	53.23	(3.23)
		<u>50.00</u>	<u>53.23</u>	<u>(3.23)</u>
PAYMENTS IN LIEU OF TAXES				
01-3186-1-000	PAYMENTS BY TAXPAYER	<u>22,329.00</u>	<u>30,371.71</u>	<u>(8,042.71)</u>
		22,329.00	30,371.71	(8,042.71)
TAXES - OTHER				
01-3188-1-000	GRAVEL TAX	100.00	83.44	16.56
01-3189-2-000	BOAT TAXES	900.00	1,020.00	(120.00)
		<u>1,000.00</u>	<u>1,103.44</u>	<u>(103.44)</u>
PENALTIES & INTEREST				
01-3190-1-000	INTEREST & COSTS - PROPERTY	100,000.00	119,611.21	(19,611.21)
		<u>100,000.00</u>	<u>119,611.21</u>	<u>(19,611.21)</u>
BUSINESS LICENSES & PERMITS				
01-3210-3-000	BUSINESS FILING FEES	1,200.00	1,414.00	(214.00)
		<u>1,200.00</u>	<u>1,414.00</u>	<u>(214.00)</u>
MOTOR VEHICLE PERMIT FEES				
01-3220-1-000	MOTOR VEHICLE - DECALS	8,000.00	9,170.00	(1,170.00)
01-3220-3-000	MOTOR VEHICLE - REGISTRATION	420,000.00	510,389.86	(90,389.86)
01-3220-4-000	MOTOR VEHICLE - COOS COUNTY	1,000.00	1,047.85	(47.85)
		<u>429,000.00</u>	<u>520,607.71</u>	<u>(91,607.71)</u>
BUILDING PERMITS				
01-3230-1-000	BUILDING PERMITS	17,000.00	22,833.50	(5,833.50)
		<u>17,000.00</u>	<u>22,833.50</u>	<u>(5,833.50)</u>
OTHER LICENSES, PERMITS & FEES				
01-3290-1-000	DOG LICENSES	3,000.00	3,093.00	(93.00)
01-3290-3-000	MARRIAGE LICENSES	800.00	1,115.00	(315.00)
01-3290-5-000	CERTIFICATES - BIRTH & DEATH	2,850.00	3,410.00	(560.00)
01-3290-7-000	WARNER CABLE FRANCHISE FEE	34,000.00	30,583.95	3,416.05
		<u>40,650.00</u>	<u>38,201.95</u>	<u>2,448.05</u>
REVENUE FROM STATE OF NH				
01-3352-0-000	ROOMS & MEALS TAX	135,611.00	135,610.87	0.13
01-3353-0-000	HIGHWAY BLOCK GRANT	58,179.00	47,223.18	10,955.82
		<u>193,790.00</u>	<u>182,834.05</u>	<u>10,955.95</u>

2015 REVENUE REPORT

Account Number	Account Description	Current Year Budgeted	Current Year Ytd Revenues	Balance Remaining
OTHER STATE GRANTS & REIMBURSEMENTS				
01-3359-1-000	RAILROAD TAX	2,474.00	2,473.68	0.32
01-3359-4-000	EM MGMT PLANNING GRANT	0.00	3,000.00	(3,000.00)
01-3359-3-000	GRANTS - MISCELLANEOUS/USDA	400.00	615.00	(215.00)
		2,874.00	6,088.68	(3,214.68)
INCOME FROM DEPARTMENTS				
01-3401-1-100	TOWN OFFICE REVENUES	100.00	69.75	30.25
01-3401-1-110	MISCELLANEOUS REVENUES	12,500.00	13,061.90	(561.90)
01-3401-2-100	CEMETERY REVENUES	3,500.00	5,415.00	(1,915.00)
01-3401-3-100	PLANNING BOARD	1,400.00	1,585.00	(185.00)
01-3401-3-110	ZONING BOARD	500.00	618.00	(118.00)
01-3401-4-100	PARKING FINES	100.00	40.00	60.00
01-3401-4-110	INSURANCE REPORTS	750.00	750.00	0.00
01-3401-4-130	PISTOL PERMITS	550.00	715.00	(165.00)
01-3401-4-140	COURT REIMB / MISC FINES	2,900.00	1,213.32	1,686.68
01-3401-4-150	COMMERCIAL DUTY	5,000.00	6,763.33	(1,763.33)
01-3401-4-160	COOS COUNTY MUTUAL AID	2,700.00	2,700.00	0.00
01-3401-4-170	WITNESS FEES	100.00	0.00	100.00
01-3401-5-100	FIRE DEPARTMENT REVENUES	6,000.00	9,002.15	(3,002.15)
01-3401-5-110	DISPATCH EQUIP CONTRIBUTION	0.00	2,400.00	(2,400.00)
01-3401-6-100	DISPATCH REVENUES	7,500.00	10,375.05	(2,875.05)
01-3401-7-100	HIGHWAY DEPARTMENT REVENUES	0.00	719.42	(719.42)
01-3401-8-100	AMBULANCE REVENUES	170,000.00	167,297.34	2,702.66
01-3401-8-101	AMBULANCE REVENUES - ACH	175,000.00	198,684.75	(23,684.75)
01-3401-8-110	AMBULANCE CONTRACTS	65,500.00	65,575.00	(75.00)
01-3401-8-120	AMBULANCE -TRAINING REVENUE	10,000.00	11,430.22	(1,430.22)
01-3401-8-130	RECEIPTS -NOT APPLIED	0.00	640.07	(640.07)
01-3401-9-100	GAS REVENUES - STATE OF NH	100.00	133.15	(33.15)
01-3401-9-110	GAS REVENUES - SCHOOL	35,000.00	23,512.71	11,487.29
		499,200.00	522,701.16	(23,501.16)
GARBAGE - REFUSE CHARGES				
01-3404-5-000	REFUSE CHARGES - MV SURCHARGE	1,400.00	1,769.00	(369.00)
01-3404-6-000	PRIVATE HAULERS - PERMIT FEES	450.00	500.00	(50.00)
01-3404-7-000	PRIVATE HAULERS - TIPPING/ADMIN	34,500.00	41,119.94	(6,619.94)
		36,350.00	43,388.94	(7,038.94)
SALE OF MUNICIPAL PROPERTY				
01-3501-1-000	SALE OF TOWN OWNED PROPERTY	0.00	6,000.00	(6,000.00)
01-3501-2-000	SALE OF TAX DEEDED PROPERTY	0.00	0.00	0.00
		0.00	6,000.00	(6,000.00)

2015 REVENUE REPORT

Account Number	Account Description	Current Year Budgeted	Current Year Ytd Revenues	Balance Remaining
INTEREST ON INVESTMENTS				
01-3502-1-120	INTEREST - INVESTMENT ACCT	30.00	39.75	(9.75)
		<u>30.00</u>	<u>39.75</u>	<u>(9.75)</u>
OTHER CHARGES FOR SERVICES				
01-3503-1-001	TOWN HALL RENTAL	1,000.00	1,194.97	(194.97)
		<u>1,000.00</u>	<u>1,194.97</u>	<u>(194.97)</u>
INSURANCE REIMBURSEMENTS				
01-3506-6-000	INSURANCE REIMBURSEMENTS	11,000.00	14,616.65	(3,616.65)
		<u>11,000.00</u>	<u>14,616.65</u>	<u>(3,616.65)</u>
TRANSFERS FROM OTHER FUNDS				
01-3912-5-000	RECREATION REVOLVING FUND	0.00	15,208.09	(15,208.09)
		<u>0.00</u>	<u>15,208.09</u>	<u>(15,208.09)</u>
TRANSFERS FROM CAPITAL RESERVES				
01-3915-1-000	RIVER MAINTENANCE	0.00	9,001.81	(9,001.81)
01-3915-2-000	FIRE EQUIPMENT CRF	0.00	7,010.03	(7,010.03)
01-3915-4-000	ASSESSING	0.00	60,000.00	(60,000.00)
01-3915-5-000	POLICE CRUISER / EQUIP CRF	0.00	35,453.00	(35,453.00)
01-3915-6-000	MEDALLION OPERA HOUSE CRF	0.00	1,750.00	(1,750.00)
01-3915-7-000	TOWN BUILDINGS CRF	0.00	5,776.00	(5,776.00)
01-3915-9-001	EMERGENCY ENERGY CRF	0.00	7,630.17	(7,630.17)
01-3915-9-002	RECREATION CRF	0.00	51,554.80	(51,554.80)
01-3915-9-004	ROADWAY RESURFACE/RECONST	0.00	6,500.00	(6,500.00)
01-3915-9-006	DISPATCH EQUIPMENT CRF	0.00	3,233.14	(3,233.14)
		<u>0.00</u>	<u>187,908.95</u>	<u>(187,908.95)</u>
TRANSFERS FROM TRUST FUNDS				
01-3916-1-000	CEMETERY TRUST FUND	200.00	13.29	186.71
01-3916-2-000	LONGEVITY TRUST FUND	1.00	42.00	(41.00)
01-3916-4-000	SPECIAL INSURANCE FUND	0.00	1,423.00	(1,423.00)
		<u>201.00</u>	<u>1,478.29</u>	<u>(1,277.29)</u>
GENERAL FUND Totals		<u>1,355,674.00</u>	<u>9,246,962.70</u>	<u>(7,891,288.70)</u>

GORHAM PUBLIC LIBRARY 2015

Account Summary

Acct #	GPL Account Name Received	Beginning Balance	Income	Expenditures	Year-end Balance
R1	Annual Town Appropriation	\$0	\$150,150	\$150,150	\$0
	Capital Outlay	\$1,588	\$0	\$678	\$910
R2	Library Maintenance/Repair Capital Reserve Fund	\$0	\$0	\$0	\$0
R3	Equipment-generated Income	\$167	\$999	\$547	\$619
R4	Gifts, Personal Property, Unanticipated Income	\$1,068	\$4,251	\$2,944	\$2,375
R5	Grants	\$84	\$3,400	\$2,336	\$1,148
R6	Murphy Bequest	\$142,675	\$14	\$2,000	\$140,689
TOTALS		\$145,582	\$158,814	\$158,655	\$145,741



Will O'Brien's Art Class
Photo Courtesy Will O'Brien

**GORHAM PUBLIC LIBRARY
2015 EXPENDITURE REPORT**

Account Number	Account Description	2015 Budget	Current Year Expenditure	Balance Remaining	Percent Left
LIBRARY FUND (10)					
10-4550-1-110	LI ADMIN -PERMANENT POSITION	37,481.00	37,482.13	(1.13)	0.00
10-4550-1-120	LI ADMIN -PART-TIME POSITIONS	38,498.00	38,303.26	194.74	0.51
10-4550-1-220	LI ADMIN - PERSONNEL BENEFITS	12,804.00	10,409.43	2,394.57	18.70
10-4550-1-301	LI ADMIN AUDIT SERVICES	0.00	453.00	(453.00)	0.00
10-4550-1-341	LI ADMIN TELEPHONE	1,536.00	1,547.45	(11.45)	(0.75)
10-4550-1-410	LI ADMIN ELECTRICITY	2,200.00	2,128.40	71.60	3.25
10-4550-1-411	LI ADMIN OIL & HEAT	6,440.00	5,840.21	599.79	9.31
10-4550-1-412	LI ADMIN WATER	490.00	606.93	(116.93)	(23.86)
10-4550-1-520	LI ADMIN BLDG INS/CONTENTS	1,621.00	1,589.23	31.77	1.96
10-4550-1-620	LI ADMIN SUPPLIES/OFFICE	6,753.00	8,217.64	(1,464.64)	(21.69)
10-4550-1-630	LI ADMIN MAINTENANCE/REPAIRS	4,500.00	5,718.83	(1,218.83)	(27.09)
10-4550-1-670	LI ADMIN BOOKS	26,500.00	28,099.68	(1,599.68)	(6.04)
10-4550-1-672	LI ADMIN PERIODICALS	850.00	882.42	(32.42)	(3.81)
10-4550-1-802	LI ADMIN CONF/MEETINGS	1,000.00	702.15	297.85	30.19
10-4550-1-804	LI ADMIN TRAVEL	1,200.00	839.12	360.88	30.07
10-4550-1-805	LI ADMIN TECHNOLOGY	2,600.00	2,104.19	495.81	19.07
10-4550-2-220	LI ADMIN BENEFITS-SOCIAL SEC.	4,601.00	4,235.53	365.47	7.94
10-4550-2-225	LI ADMIN BENEFITS -MEDICARE	1,076.00	990.40	85.60	7.96
TOTAL LIBRARY BUDGET:		150,150.00	150,150.00	0.00	0.00
10-4551-1-102	CAPITAL OUTLAY	1,588.00	677.93	910.07	57.31
LIBRARY FUND (10) Totals		151,738.00	150,827.93	910.07	0.60

2015 EXPENDITURES REPORT

GENERAL FUND - Budget and Actual

Account Number	Account Description	Current Year Budgeted	Current Year Expenditure	Balance Remaining
GENERAL GOVERNMENT				
EXECUTIVE OFFICE				
01-4130-1-130	EX SELECTMEN ELECTED OFFICIALS	6,600.00	6,600.00	0.00
01-4130-1-804	EX SELECTMEN CONFERENCE/TRAVEL	200.00	310.00	(110.00)
01-4130-2-110	EX TOWN MANAGER PERM POSITION	64,505.00	64,504.70	0.30
01-4130-2-120	EX BOS MINUTES TAKER	2,000.00	2,175.00	(175.00)
01-4130-2-130	EX BOS COPIER/POSTAGE	0.00	128.61	(128.61)
01-4130-2-220	EX BENEFITS-SOCIAL SECURITY	4,409.00	4,429.55	(20.55)
01-4130-2-225	EX BENEFITS-MEDICARE	1,031.00	1,036.01	(5.01)
01-4130-2-341	EX TOWN MANAGER TELEPHONE	300.00	100.00	200.00
01-4130-2-560	EX TOWN MANAGER DUES & SUBSCRIP	462.00	529.05	(67.05)
01-4130-2-802	EX TOWN MANAGER CONFERENCE	150.00	260.00	(110.00)
01-4130-2-804	EX TOWN MANAGER TRAVEL	650.00	1,032.60	(382.60)
01-4130-3-130	EX MODERATOR ELECTED OFFICIALS	80.00	80.00	0.00
01-4130-4-130	EX BUDGET CLERK ELECTED OFFICIALS	750.00	750.00	0.00
		81,137.00	81,935.52	(798.52)
ELECTION & REGISTRATION				
01-4140-1-110	EL CLERK PERM POSITION	31,451.00	31,698.76	(247.76)
01-4140-1-560	EL CLERK DUES & SUBSCRIPTIONS	0.00	20.00	(20.00)
01-4140-1-620	EL CLERK SUPPLIES - OFFICE	3,806.00	1,456.01	2,349.99
01-4140-1-740	EL CLERK EQUIPMENT/MACHINERY	200.00	169.98	30.02
01-4140-1-802	EX CLERK CONFERENCES & MEETING	1,150.00	487.50	662.50
01-4140-1-811	EL CLERK MARRIAGE LICENSES	2,200.00	2,780.50	(580.50)
01-4140-1-812	EL CLERK NHDMV ONE CHECK	0.00	0.00	0.00
01-4140-2-220	EL BENEFITS-SOCIAL SECURITY	1,950.00	1,877.75	72.25
01-4140-2-225	EL BENEFITS-MEDICARE	456.00	439.15	16.85
01-4140-3-110	EL ELECTION TEMP POSITIONS	480.00	280.00	200.00
01-4140-3-550	EL ELECTION PRINTING	1,600.00	1,436.60	163.40
01-4140-3-690	EL ELECTION OTHER - MISC.	700.00	414.02	285.98
		43,993.00	41,060.27	2,932.73
FINANCIAL ADMINISTRATION				
01-4150-1-110	FA ACCTG PERM POSITION	50,971.00	50,970.66	0.34
01-4150-1-340	FA ACCTG BANK SERVICES	2,285.00	1,212.61	1,072.39
01-4150-1-341	FA ACCTG TELEPHONE/INTERNET	5,150.00	5,714.46	(564.46)
01-4150-1-550	FA ACCTG PRINTING	2,500.00	2,500.28	(0.28)
01-4150-1-560	FA ACCTG DUES & SUBSCRIPTIONS	952.00	782.65	169.35
01-4150-1-620	FA ACCTG SUPPLIES - OFFICE	4,600.00	4,158.03	441.97
01-4150-1-625	FA ACCTG POSTAGE	3,942.00	1,395.26	2,546.74

2015 EXPENDITURES REPORT

Account Number	Account Description	Current Year Budgeted	Current Year Expenditure	Balance Remaining
01-4150-1-802	FA ACCTG CONFERENCES/MEETINGS	770.00	673.87	96.13
01-4150-1-804	FA ACCTG TRAVEL	250.00	249.50	0.50
01-4150-2-220	FA BENEFITS-SOCIAL SECURITY	8,180.00	7,064.26	1,115.74
01-4150-2-225	FA BENEFITS-MEDICARE	1,913.00	1,652.15	260.85
01-4150-2-301	FA AUDIT SERVICES	14,200.00	13,747.00	453.00
01-4150-3-312	FA ASSESS PROPERTY ASSESSING	0.00	0.00	0.00
01-4150-5-130	FA TREASURY ELECTED OFFICIALS	4,200.00	4,200.00	0.00
01-4150-7-120	FA PERSONNEL FULL-TIME POSITION	45,321.00	44,360.78	960.22
01-4150-7-610	FA PERSONNEL TRAINING/DEVELOP	200.00	0.00	200.00
01-4150-8-630	FA PURCHASE MAINTENANCE/REPAIR	6,500.00	3,267.50	3,232.50
01-4150-8-740	FA PURCHASE EQUIPMENT/MACHINERY	6,850.00	5,577.60	1,272.40
01-4150-8-741	FA PURCHASE SOFTWARE	6,485.00	7,045.05	(560.05)
01-4150-8-819	FA PURCHASE COPY CHARGES	1,100.00	1,506.94	(406.94)
		166,369.00	156,078.60	10,290.40
TAX COLLECTOR				
01-4151-2-220	TAX COL BEN- SOCIAL SECURITY	0.00	433.91	(433.91)
01-4151-2-225	TAX COL BENE- MEDICARE	0.00	101.49	(101.49)
01-4151-4-110	TAX COL PERM POSITION	31,451.00	31,237.31	213.69
01-4151-4-120	TAX COL OVERTIME	300.00	102.64	197.36
01-4151-4-341	TAX COL TELEPHONE	500.00	580.71	(80.71)
01-4151-4-560	TAX COL DUES & SUBSCRIPTION	322.00	322.00	0.00
01-4151-4-620	TAX COL SUPPLIES - OFFICE	4,428.00	3,805.26	622.74
01-4151-4-802	TAX COL CONFERENCES & MEETINGS	575.00	567.20	7.80
01-4151-4-804	TAX COL TRAVEL	250.00	0.00	250.00
01-4151-4-817	TAX COL TAX LIENS & COST	2,200.00	1,241.33	958.67
		40,026.00	38,391.85	1,634.15
ASSESSING				
01-4152-1-110	RA ASSESS PERM POSITION	34,754.00	34,756.82	(2.82)
01-4152-1-312	RA ASSESS PROPERTY ASSESSING	20,780.00	102,085.54	(81,305.54)
01-4152-1-391	AR ASSESS TAX MAPPING	4,250.00	4,250.00	0.00
01-4152-1-560	AR ASSESS DUES & SUBSCRIPTIONS	342.00	365.72	(23.72)
01-4152-1-690	RE REVALUATION	0.00	0.00	0.00
01-4152-1-802	AR CONFERENCES & MEETINGS	150.00	150.00	0.00
01-4152-1-804	AR ASSESS TRAVEL	430.00	0.00	430.00
01-4152-1-810	AR ASSESS TRAINING	50.00	0.00	50.00
01-4152-2-220	AR BENEFITS-SOCIAL SECURITY	2,155.00	1,856.86	298.14
01-4152-2-225	AR BENEFITS- MEDICARE	504.00	434.22	69.78
01-4152-8-740	AR PURCHASE EQUIP/MACHINERY	350.00	340.94	9.06
01-4152-8-741	AR PURCHASE SOFTWARE	3,930.00	3,600.00	330.00
		67,695.00	147,840.10	(80,145.10)

2015 EXPENDITURES REPORT

Account Number	Account Description	Current Year Budgeted	Current Year Expenditure	Balance Remaining
LEGAL EXPENSES				
01-4153-1-320	LE LEGAL TOWN GENERAL EXPENSE	60,000.00	68,760.84	(8,760.84)
01-4153-1-321	LE LEGAL PLANNING EXPENSE	10,000.00	350.00	9,650.00
		70,000.00	69,110.84	889.16
PERSONNEL BENEFITS				
01-4155-2-210	PE BENEFITS INS. - HEALTH	344,285.00	326,676.25	17,608.75
01-4155-2-215	PE BENEFITS INS. - LIFE & DISA	13,404.00	14,944.06	(1,540.06)
01-4155-2-220	PE BENEFITS SOCIAL SECURITY	200.00	0.00	200.00
01-4155-2-225	PE BENEFITS MEDICARE	100.00	0.00	100.00
01-4155-2-230	PE BENEFITS RETIRE - EMPLOYEES	110,965.00	111,590.22	(625.22)
01-4155-2-231	PE BENEFITS RETIRE - POLICE	89,920.00	81,878.43	8,041.57
01-4155-2-232	PE BENEFITS RETIRE - FIRE	28,398.00	30,327.47	(1,929.47)
01-4155-2-233	PE BENEFITS-WELLNESS PROGRAM	300.00	217.68	82.32
01-4155-2-240	PE BENEFITS TUITION REIMBURSEMENT	750.00	0.00	750.00
01-4155-2-250	PE BENEFITS UNEMPLOYMENT INS.	7,654.00	7,622.52	31.48
01-4155-2-260	PE BENEFITS WORKERS COMP	13,028.00	9,110.56	3,917.44
01-4155-2-270	PE BENEFITS LONGEVITY	0.00	0.00	0.00
		609,004.00	582,367.19	26,636.81
PLANNING & ZONING				
01-4191-1-120	PL PART TIME POSITION	1,800.00	1,500.07	299.93
01-4191-1-690	PL DEVELOP OTHER - MISC	500.00	766.40	(266.40)
01-4191-1-802	PL DEVELOP CONFERENCE & MEETINGS	150.00	0.00	150.00
01-4191-1-804	PL DEVELOP TRAVEL	50.00	0.00	50.00
01-4191-2-220	PL BENEFITS - SOCIAL SECURITY	310.00	92.13	217.87
01-4191-2-225	PL BENEFITS - MEDICARE	73.00	21.58	51.42
01-4191-2-690	PL ZONING OTHER - MISC.	500.00	1,568.84	(1,068.84)
01-4191-2-802	PL ZONING CONFERENCE & MEETING	60.00	0.00	60.00
01-4191-2-806	PL DEVELOP CODE UPDATES	4,000.00	6,000.00	(2,000.00)
01-4191-2-807	RECORDING FEE ESCROW	300.00	0.00	300.00
		7,743.00	9,949.02	(2,206.02)
GENERAL GOVERNMENT BUILDING				
01-4194-1-110	GB TOWN HALL PERM POSITION	14,739.00	15,618.87	(879.87)
01-4194-1-120	GB TOWN HALL VOLT POSITION	300.00	300.00	0.00
01-4194-1-341	GB TOWN HALL TELEPHONE	0.00	0.00	0.00
01-4194-1-410	GB TOWN HALL ELECTRICITY	16,800.00	23,311.95	(6,511.95)
01-4194-1-411	GB TOWN HALL HEAT & OIL	19,000.00	18,972.14	27.86
01-4194-1-412	GB TOWN HALL WATER	500.00	531.31	(31.31)
01-4194-1-610	GB TOWN HALL SUPPLIES - GENERAL	4,750.00	4,880.32	(130.32)
01-4194-1-630	GB TOWN HALL MAINTENANCE	9,500.00	11,966.39	(2,466.39)
01-4194-1-690	GB TOWN HALL INSPECTIONS	3,260.00	2,915.47	344.53

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Account Number	Account Description	Current Year Budgeted	Current Year Expenditure	Balance Remaining
01-4194-1-700	GB TAX DEEDED PROPERTY EXPENSE	0.00	323.66	(323.66)
01-4194-2-220	GB BENEFITS-SOCIAL SECURITY	914.00	968.36	(54.36)
01-4194-2-225	GB BENEFITS-MEDICARE	214.00	230.90	(16.90)
		69,977.00	80,019.37	(10,042.37)
CEMETERY				
01-4195-1-110	CE MAINT PERM POSITIONS	18,256.00	19,140.93	(884.93)
01-4195-1-120	CE MAINT PART TIME POSITION	4,968.00	4,392.00	576.00
01-4195-1-140	CE MAINT OVERTIME	934.00	181.65	752.35
01-4195-1-610	CE MAINT SUPPLIES - GENERAL	900.00	349.46	550.54
01-4195-1-635	CE MAINT GASOLINE	312.00	360.40	(48.40)
01-4195-1-740	CE MAINT EQUIPMENT & MACHINERY	600.00	445.19	154.81
01-4195-2-220	CE BENEFITS-SOCIAL SECURITY	1,189.00	1,485.76	(296.76)
01-4195-2-225	CE BENEFITS-MEDICARE	278.00	347.46	(69.46)
		27,437.00	26,702.85	734.15
INSURANCE				
01-4196-1-480	IN PROPERTY BLDGS & CONTENTS	16,526.00	16,475.80	50.20
01-4196-3-520	IN VEHICLE AUTOMOBILE	6,617.00	6,616.89	0.11
01-4196-3-521	IN VEHICLE FIRE/AMBULANCE	15,902.00	15,882.73	19.27
01-4196-4-520	IN PROF. LIABILITY POLICE	6,846.00	6,846.19	(0.19)
01-4196-4-521	IN PROF. LIABILITY OFFICIALS	200.00	198.96	1.04
01-4196-5-530	IN SPECIAL INSURANCE	0.00	1,423.00	(1,423.00)
		46,091.00	47,443.57	(1,352.57)
ADVERTISING & REGIONAL ASSOCIATION				
01-4197-1-390	AD DEVELOP NC COUNCIL	2,967.00	2,967.13	(0.13)
01-4197-5-550	AD TOWN OFFICE PRINTING	2,100.00	564.70	1,535.30
		5,067.00	3,531.83	1,535.17
TOTAL - OTHER GENERAL GOVERNMENT		1,234,539.00	1,284,431.01	(49,892.01)
PUBLIC SAFETY				
POLICE DEPARTMENT				
01-4210-1-110	PD ADMIN PERM POSITIONS	294,366.00	269,362.23	25,003.77
01-4210-1-120	PD ADMIN PART TIME POSITION	70,855.00	72,852.43	(1,997.43)
01-4210-1-130	PD ADMIN OVERTIME	6,336.00	19,460.67	(13,124.67)
01-4210-1-140	PD ADMIN OVERTIME-VACATION	15,539.00	5,828.70	9,710.30
01-4210-1-150	PD ADMIN HOLIDAYS	20,825.00	14,223.31	6,601.69
01-4210-1-190	PD ADMIN COURT WITNESS PAY	4,496.00	1,062.09	3,433.91
01-4210-1-341	PD ADMIN TELEPHONE /INTERNET	870.00	1,328.92	(458.92)
01-4210-1-430	PD ADMIN REPAIRS & MAINTENANCE	1,200.00	217.11	982.89
01-4210-1-550	PD ADMIN PRINTING	300.00	192.35	107.65
01-4210-1-560	PD ADMIN DUES & SUBSCRIPTIONS	722.00	667.00	55.00

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Account Number	Account Description	Current Year Budgeted	Current Year Expenditure	Balance Remaining
01-4210-1-620	PD ADMIN SUPPLIES - OFFICE	860.00	348.22	511.78
01-4210-1-625	PD ADMIN POSTAGE	470.00	368.10	101.90
01-4210-1-635	PD ADMIN GASOLINE	16,524.00	10,141.17	6,382.83
01-4210-1-660	PD ADMIN VEHICLE REPAIRS	6,750.00	7,886.35	(1,136.35)
01-4210-1-670	PD ADMIN BOOKS & PERIODICALS	327.00	0.00	327.00
01-4210-1-694	PD ADMIN SUPPLIES - FIELD	6,537.00	6,348.29	188.71
01-4210-1-740	PD ADMIN EQUIPMENT & MACHINERY	1,000.00	1,446.32	(446.32)
01-4210-1-801	PD ADMIN PRISONER EXPENSE	100.00	63.70	36.30
01-4210-1-802	PD ADMIN CONFERENCE & MEETINGS	250.00	0.00	250.00
01-4210-1-804	PD ADMIN TRAVEL EXPENSES	800.00	133.66	666.34
01-4210-1-805	PD ADMIN UNIFORMS	5,000.00	6,071.69	(1,071.69)
01-4210-1-819	PD ADMIN COPY CHARGES	725.00	390.00	335.00
01-4210-1-820	PD ADMIN EVIDENCE PROCESS	130.00	165.00	(35.00)
01-4210-2-220	PD BENEFITS-SOCIAL SECURITY	547.00	0.00	547.00
01-4210-2-225	PD BENEFITS-MEDICARE	6,113.00	5,439.07	673.93
01-4210-4-110	PD TRAINING PERM POSITIONS	6,037.00	5,723.32	313.68
01-4210-4-610	PD TRAINING & DEVELOPMENT	1,000.00	2,223.19	(1,223.19)
01-4210-6-110	PD SPEC. DETAIL PERM POSITIONS	5,000.00	4,135.60	864.40
		473,679.00	436,078.49	37,600.51
AMBULANCE DEPARTMENT				
01-4215-2-110	AM SERVICE PERM POSITIONS	133,060.00	140,987.38	(7,927.38)
01-4215-2-120	AM SERVICE PART TIME POSITIONS	145,220.00	111,156.91	34,063.09
01-4215-2-140	AM SERVICE OVERTIME	6,000.00	4,904.09	1,095.91
01-4215-2-190	AM SERVICE OTHER - TRAINING	8,000.00	5,700.82	2,299.18
01-4215-2-220	AM BENEFITS-SOCIAL SECURITY	17,878.00	12,045.24	5,832.76
01-4215-2-225	AM BENEFITS-MEDICARE	4,181.00	3,624.80	556.20
01-4215-2-341	AM SER TELEPHONE / INTERNET	2,714.00	2,068.75	645.25
01-4215-2-350	AM SERVICE MEDICAL SERVICES	1,575.00	924.59	650.41
01-4215-2-390	EMS BILLING CONTRACT SERVICES	0.00	415.12	(415.12)
01-4215-2-610	AM SERVICE SUPPLIES-GENERAL	3,100.00	2,927.99	172.01
01-4215-2-620	AM SERVICE SUPPLIES - OFFICE	3,000.00	2,614.17	385.83
01-4215-2-630	AM SERVICE MAINTENANCE & REPAIRS	2,825.00	1,365.37	1,459.63
01-4215-2-635	AM SERVICE GASOLINE	14,200.00	12,592.48	1,607.52
01-4215-2-660	AM SERVICE VEHICLE REPAIRS	6,500.00	14,892.93	(8,392.93)
01-4215-2-661	AM SERVICE VOL. RECOGNITION	1,000.00	787.11	212.89
01-4215-2-681	AM SERV PATIENT MEDICAL SUPPLY	11,000.00	10,943.08	56.92
01-4215-2-740	AM SERVICE EQUIPMENT & MACHINERY	5,400.00	4,719.98	680.02
01-4215-2-804	AM SERVICE TRAVEL	2,200.00	2,447.47	(247.47)
01-4215-2-805	AM SERVICE UNIFORMS	5,500.00	3,340.96	2,159.04
01-4215-2-810	AM SERV -DUES/SUBSC/LICENSES	6,425.00	7,446.84	(1,021.84)

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Account Number	Account Description	Current Year Budgeted	Current Year Expenditure	Balance Remaining
01-4215-8-410	AM BLDG ELECTRICITY	1,000.00	1,000.00	0.00
01-4215-8-411	AM BLDG HEAT & OIL	2,000.00	2,000.32	(0.32)
01-4215-8-412	AM BLDG WATER	300.00	300.00	0.00
01-4215-8-430	AM BLDG MAINTENANCE/REPAIRS	1,500.00	804.09	695.91
		384,578.00	350,010.49	34,567.51
FIRE DEPARTMENT				
01-4220-1-110	FI ADMIN PERM POSITIONS	43,756.00	43,860.19	(104.19)
01-4220-1-120	FI ADMIN VOLT POSITION GORHAM	43,002.00	35,553.48	7,448.52
01-4220-1-341	FI ADMIN TELEPHONE / INTERNET	2,400.00	2,235.03	164.97
01-4220-1-540	FI ADMIN SUPPLIES - GENERAL	1,400.00	1,062.56	337.44
01-4220-1-560	FI ADMIN DUES & SUBSCRIPTIONS	1,842.00	1,699.00	143.00
01-4220-1-620	FI ADMIN SUPPLIES-OFFICE	950.00	587.85	362.15
01-4220-1-630	FI ADMIN MAINTENANCE & REPAIRS	3,860.00	5,225.64	(1,365.64)
01-4220-1-635	FI ADMIN GASOLINE	2,850.00	2,256.80	593.20
01-4220-1-660	FI ADMIN VEHICLE EXPENSE	3,500.00	8,782.94	(5,282.94)
01-4220-1-805	FI ADMIN UNIFORMS	11,800.00	11,690.40	109.60
01-4220-1-810	FI ADMIN CLEAN-UP COSTS	0.00	0.00	0.00
01-4220-2-220	FI BENEFITS-SOCIAL SECURITY	3,476.00	2,681.78	794.22
01-4220-2-225	FI BENEFITS-MEDICARE	1,447.00	1,157.39	289.61
01-4220-4-110	FI TRAINING	14,800.00	9,151.84	5,648.16
01-4220-8-410	FI BLDG ELECTRICITY	5,150.00	4,604.16	545.84
01-4220-8-411	FI BLDG HEAT & OIL	7,585.00	8,703.22	(1,118.22)
01-4220-8-412	FI BLDG WATER	15,600.00	15,223.61	376.39
01-4220-8-430	FI BLDG REPAIRS & MAINTENANCE	1,000.00	1,005.64	(5.64)
		164,418.00	155,481.53	8,936.47
BUILDING INSPECTION				
01-4240-1-110	BS ADMIN PERM POSITIONS	13,000.00	8,225.00	4,775.00
01-4240-1-690	BS ADMIN OTHER MISC.	50.00	446.55	(396.55)
01-4240-1-802	BS ADMIN CONFERENCE & MEETINGS	300.00	0.00	300.00
01-4240-1-804	BS ADMIN TRAVEL & EXPENSE	0.00	0.00	0.00
01-4240-2-220	BS BENEFITS-SOCIAL SECURITY	0.00	74.41	(74.41)
01-4240-2-225	BS BENEFITS-MEDICARE	189.00	75.76	113.24
		13,539.00	8,821.72	13,304.00
EMERGENCY MANAGEMENT				
01-4290-1-690	EM TRAINING OTHER - MISC.	4,500.00	6,760.24	(2,260.24)
		4,500.00	6,760.24	(2,260.24)
DISPATCH SERVICE				
01-4299-2-110	DS SERV PERM POSITION	94,251.00	91,184.51	3,066.49
01-4299-2-120	DS SERV PART TIME POSITION	43,207.00	50,955.21	(7,748.21)
01-4299-2-140	DS SERV OVERTIME	2,257.00	2,802.86	(545.86)

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Account Number	Account Description	Current Year Budgeted	Current Year Expenditure	Balance Remaining
01-4299-2-150	DS SERV HOLIDAYS	8,857.00	7,480.56	1,376.44
01-4299-2-190	DS SERV OTHER - TRAINING	1,000.00	1,116.21	(116.21)
01-4299-2-220	DS BENEFITS-SOCIAL SECURITY	9,356.00	9,279.53	76.47
01-4299-2-225	DS BENEFITS-MEDICARE	2,185.00	2,170.28	14.72
01-4299-2-341	DS SERV TELEPHONE	2,352.00	2,197.46	154.54
01-4299-2-410	DS SERV ELECTRICITY	300.00	284.13	15.87
01-4299-2-620	DS SERV SUPPLIES- OFFICE	1,925.00	808.43	1,116.57
01-4299-2-630	DS SERV SOFTWARE SUPPORT & MX	13,844.00	14,452.14	(608.14)
01-4299-2-740	DS SERV EQUIPMENT & MACHINERY	350.00	2,782.99	(2,432.99)
01-4299-2-805	DS SERV UNIFORMS	600.00	0.00	600.00
		180,484.00	185,514.31	(5,030.31)
TOTAL PUBLIC SAFETY		1,221,198.00	1,142,666.78	78,531.22
HIGHWAYS, STREETS & BRIDGES				
HIGHWAY ADMINISTRATION				
01-4311-1-110	HI ADMIN PERM POSITIONS	325,202.00	322,649.38	2,552.62
01-4311-1-140	HI ADMIN OVERTIME	40,388.00	31,113.32	9,274.68
01-4311-1-341	HI ADMIN TELEPHONE / INTERNET	3,028.00	3,224.18	(196.18)
01-4311-1-410	HI ADMIN ELECTRICITY	9,210.00	7,242.92	1,967.08
01-4311-1-411	HI ADMIN HEAT & OIL	16,800.00	16,567.90	232.10
01-4311-1-412	HI ADMIN WATER	600.00	526.18	73.82
01-4311-1-440	HI ADMIN RENTALS & LEASES	1,992.00	1,164.31	827.69
01-4311-1-610	HI ADMIN SUPPLIES - GENERAL	20,000.00	21,454.72	(1,454.72)
01-4311-1-611	HI ADMIN SUPPLIES - TOOLS	1,500.00	1,391.27	108.73
01-4311-1-612	HI ADMIN SUPPLIES - SIGNS	1,600.00	1,243.97	356.03
01-4311-1-613	HI ADMIN SUPPLIES - SALT	97,929.00	66,397.10	31,531.90
01-4311-1-620	HI ADMIN SUPPLIES - OFFICE	1,200.00	718.68	481.32
01-4311-1-635	HI ADMIN GASOLINE	3,000.00	2,243.94	756.06
01-4311-1-636	HI ADMIN DIESEL FUEL	23,043.00	19,872.95	3,170.05
01-4311-1-660	HI ADMIN VEHICLE REPAIRS	26,000.00	28,165.35	(2,165.35)
01-4311-1-691	HI ADMIN COLD PATCH	1,602.00	1,485.89	116.11
01-4311-1-692	HI ADMIN SAND & GRAVEL	5,000.00	3,809.33	1,190.67
01-4311-1-693	HI ADMIN CULVERTS/CATCH BASINS	5,500.00	3,385.04	2,114.96
01-4311-1-694	HI ADMIN WINTER SAND	6,500.00	5,713.21	786.79
01-4311-1-740	HI ADMIN EQUIPMENT & MACHINERY	9,000.00	5,516.89	3,483.11
01-4311-1-804	HI ADMIN TRAVEL	500.00	65.00	435.00
01-4311-1-805	HI ADMIN UNIFORMS	3,000.00	2,999.00	1.00
01-4311-1-806	HI ADMIN BUILDING MAINTENANCE	2,625.00	1,294.00	1,331.00
01-4311-1-814	HI ADMIN PAINT STREET LINES	1,230.00	971.41	258.59
01-4311-1-815	HI ADMIN BRIDGE EXPENSE	1,000.00	178.17	821.83

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Account Number	Account Description	Current Year Budgeted	Current Year Expenditure	Balance Remaining
01-4311-2-220	HI BENEFITS-SOCIAL SECURITY	22,667.00	21,435.56	1,231.44
01-4311-2-225	HI BENEFITS-MEDICARE	5,301.00	5,013.19	287.81
01-4311-3-390	HI ADMIN CONTRACT SERVICES	15,500.00	14,536.65	963.35
		<u>650,917.00</u>	<u>590,379.51</u>	<u>60,537.49</u>
STREET LIGHTING				
01-4316-3-410	HI LIGHTING UTILITY ELECTRICIT	50,663.00	46,736.51	3,926.49
		<u>50,663.00</u>	<u>46,736.51</u>	<u>3,926.49</u>
OTHER - GAS				
01-4319-4-630	HI OTHER GAS MAINTENANCE	1,000.00	391.67	608.33
01-4319-4-635	HI OTHER GAS USAGE	35,750.00	25,972.45	9,777.55
		<u>36,750.00</u>	<u>26,364.12</u>	<u>10,385.88</u>
TOTAL HIGHWAYS, STREETS & BRIDGES		<u>738,330.00</u>	<u>663,480.14</u>	<u>74,849.86</u>
SANITATION				
SOLID WASTE COLLECTION & RECYCLING				
01-4323-1-110	SA WASTE PERM POSITIONS	130,372.00	130,186.65	185.35
01-4323-1-140	SA WASTE OVERTIME	3,036.00	1,349.22	1,686.78
01-4323-1-550	SA WASTE PRINTING	1,000.00	388.00	612.00
01-4323-1-610	SA WASTE SUPPLIES - GENERAL	2,000.00	506.88	1,493.12
01-4323-1-635	SA WASTE DIESEL	10,725.00	8,666.66	2,058.34
01-4323-1-660	SA WASTE VEHICLE REPAIRS	7,000.00	3,719.33	3,280.67
01-4323-1-808	SA WASTE LANDFILL FEE (CATES)	3,500.00	0.00	3,500.00
01-4323-1-810	SA WASTE-E.MILAN MONITOR COSTS	3,600.00	0.00	3,600.00
01-4323-2-220	SA WASTE BENEFITS-SS	8,271.00	7,842.74	428.26
01-4323-2-225	SA WASTE BENEFITS-MEDICARE	1,934.00	1,833.99	100.01
01-4323-4-810	SA WASTE LICENSE/CERTIFICATION	200.00	250.00	(50.00)
01-4323-4-811	SA WASTE BULKY WASTE DISPOSAL	135,637.00	141,120.52	(5,483.52)
		<u>307,275.00</u>	<u>295,863.99</u>	<u>11,411.01</u>
TOTAL SANITATION		<u>307,275.00</u>	<u>295,863.99</u>	<u>11,411.01</u>
HEALTH & WELFARE				
ANIMAL CONTROL				
01-4414-1-810	AN INSPECTION LICENSES	1,200.00	929.00	271.00
01-4414-1-811	AN INSPECTION EXPENSES	500.00	169.70	330.30
		<u>1,700.00</u>	<u>1,098.70</u>	<u>601.30</u>
WELFARE				
01-4441-1-811	WE ADMIN EXPENSES	30,000.00	27,015.44	2,984.56
		<u>30,000.00</u>	<u>27,015.44</u>	<u>2,984.56</u>
TOTAL HEALTH & WELFARE		<u>31,700.00</u>	<u>28,114.14</u>	<u>3,585.86</u>

2015 EXPENDITURES REPORT

Account Number	Account Description	Current Year Budgeted	Current Year Expenditure	Balance Remaining
CULTURE & RECREATION				
RECREATION ADMINISTRATION				
01-4520-1-110	PR ADMIN PERM POSITIONS	38,979.00	38,979.20	(0.20)
01-4520-1-120	PR ADMIN TEMP POSITIONS	26,006.00	22,795.67	3,210.33
01-4520-1-341	PR ADMIN TELEPHONE /INTERNET	2,063.00	2,066.69	(3.69)
01-4520-1-410	PR ADMIN ELECTRICITY	2,000.00	778.34	1,221.66
01-4520-1-412	PR ADMIN WATER	225.00	185.64	39.36
01-4520-1-610	PR ADMIN SUPPLIES - GENERAL	1,000.00	874.83	125.17
01-4520-1-620	PR ADMIN SUPPLIES - OFFICE	500.00	673.67	(173.67)
01-4520-1-630	PR ADMIN MAINTENANCE & REPAIR	250.00	172.11	77.89
01-4520-1-635	PR ADMIN GASOLINE	8,820.00	6,838.50	1,981.50
01-4520-1-660	PR ADMIN VEHICLE REPAIRS	0.00	0.00	0.00
01-4520-1-802	PR ADMIN CONFERENCES & MEETINGS	0.00	0.00	0.00
01-4520-1-804	PR ADMIN TRAVEL	900.00	0.00	900.00
01-4520-1-811	PR ADMIN PROGRAM EXPENSE	0.00	0.00	0.00
01-4520-1-812	PR ADMIN AWARDS	400.00	31.45	368.55
01-4520-1-813	PR ADMIN MOOSE TOURS	0.00	0.00	0.00
01-4520-1-814	PR ADMIN SPECIAL EVENTS/TRIPS	0.00	0.00	0.00
01-4520-1-815	PR ADMIN SENIOR PROGRAM EXP.	0.00	0.00	0.00
01-4520-2-220	PR BENEFITS-SOCIAL SECURITY	5,591.00	4,741.92	849.08
01-4520-2-225	PR BENEFITS-MEDICARE	1,308.00	1,109.05	198.95
01-4520-3-110	PR SENIOR PROGRAM PERM POS.	19,094.00	18,532.23	561.77
01-4520-3-120	PR SENIOR PROGRAM TEMP POS	750.00	106.25	643.75
		107,886.00	97,885.55	10,000.45
PARKS MAINTENANCE				
01-4521-2-110	PR PARKS PERM POSITIONS	18,256.00	18,187.04	68.96
01-4521-2-140	PR PARKS OVERTIME	510.00	130.50	379.50
01-4521-2-220	PR BENEFITS-SOCIAL SECURITY	1,163.00	1,035.63	127.37
01-4521-2-225	PR BENEFITS-MEDICARE	272.00	242.21	29.79
01-4521-2-410	PR PARKS ELECTRICITY	2,142.00	3,192.13	(1,050.13)
01-4521-2-412	PR PARKS WATER	200.00	121.99	78.01
01-4521-2-610	PR PARKS SUPPLIES - GENERAL	8,000.00	7,530.00	470.00
01-4521-2-630	PR PARKS MAINTENANCE & REPAIR	4,000.00	4,211.05	(211.05)
01-4521-2-740	PR PARKS EQUIPMENT & MACHINERY	1,000.00	167.89	832.11
		35,543.00	34,818.44	724.56
INFORMATION BOOTH				
01-4589-1-120	CU INFO BOOTH PART TIME POSITION	7,694.00	6,245.48	1,448.52
01-4589-1-341	CU INFO BOOTH TELEPHONE	504.00	541.26	(37.26)
01-4589-1-412	CU INFO BOOTH WATER	200.00	212.33	(12.33)
01-4589-1-610	CU INFO BOOTH SUPPLIES-GENERAL	250.00	271.24	(21.24)

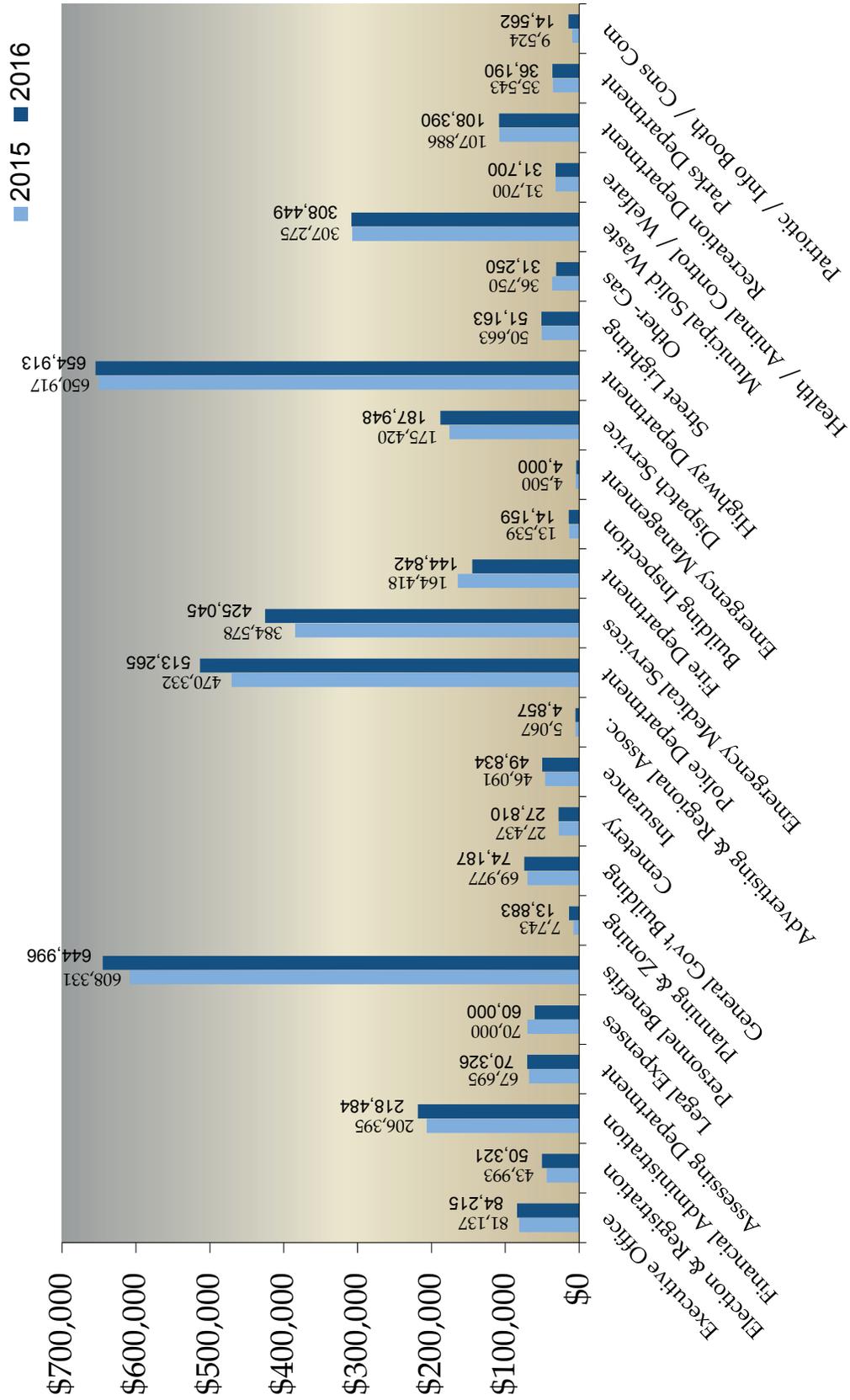
2015 EXPENDITURES REPORT

Account Number	Account Description	Current Year Budgeted	Current Year Expenditure	Balance Remaining
01-4589-2-220	CU BENEFITS - SOCIAL SECURITY	264.00	401.18	(137.18)
01-4589-2-225	CU BENEFITS - MEDICARE	112.00	93.85	18.15
01-4589-3-120	MOOSE TOUR DRIVERS	0.00	0.00	0.00
01-4589-3-813	MOOSE TOURS -PROGRAM EXPENSE	0.00	0.00	0.00
		9,024.00	7,765.34	1,258.66
TOTAL CULTURE & RECREATION		152,453.00	140,469.33	11,983.67
 CONSERVATION COMMISSION				
01-4611-2-560	CO ADMIN DUES	500.00	0.00	500.00
		500.00	0.00	500.00
TOTAL CONSERVATION COMMISSION		500.00	0.00	500.00
 DEBT SERVICE				
PRINCIPAL - LONG TERM DEBT				
01-4711-2-988	DE PRINCIPAL TOWN HALL BOND 05	124,211.00	124,210.70	0.30
01-4721-2-998	DE INTEREST TOWN HALL BOND 05	2,896.00	2,644.70	251.30
		127,107.00	126,855.40	251.60
 INTEREST - LONG TERM DEBT				
01-4723-1-990	DE INTEREST T.A.N.	2,000.00	844.51	1,155.49
		2,000.00	844.51	1,155.49
 TRANSFERS TO CAPITAL RESERVE FUNDS				
01-4912-2-000	TRANSFER TO DARE	1,000.00	1,000.00	0.00
01-4912-5-000	TRANSFER TO LIBRARY FUND	150,150.00	150,150.00	0.00
01-4915-1-960	FIRE TRUCK C.R.F.	44,000.00	44,000.00	0.00
01-4915-1-962	TOWN BLDG PURCHASE/REPAIRS C.R.F.	40,000.00	40,000.00	0.00
01-4915-1-963	AMBULANCE C.R.F.	45,000.00	45,000.00	0.00
01-4915-1-967	HIGHWAY EQUIPMENT C.R.F.	70,000.00	70,000.00	0.00
01-4915-1-971	SANITATION/RECYCLING C.R.F.	50,000.00	50,000.00	0.00
01-4915-1-972	POLICE CRUISER C.R.F.	21,000.00	21,000.00	0.00
01-4915-1-973	RECREATION MAINTENANCE C.R.F.	0.00	0.00	0.00
01-4915-1-975	EMERGENCY DISASTER C.R.F.	10,000.00	10,000.00	0.00
01-4915-1-980	MEDALLION OPERA HOUSE C.R.F.	1,145.00	1,145.00	0.00
01-4915-1-981	FIRE EQUIPMENT C.R.F.	10,000.00	10,000.00	0.00
01-4915-1-983	ASSESSMENT C.R.F.	60,000.00	60,000.00	0.00
01-4915-1-985	POLICE EQUIPMENT C.R.F.	5,000.00	5,000.00	0.00
01-4915-1-986	ROAD RESURFACING & RECONSTRUCT	0.00	0.00	0.00
01-4915-1-987	AMBULANCE EQUIPMENT C.R.F.	5,000.00	5,000.00	0.00

2015 EXPENDITURES REPORT

Account Number	Account Description	Current Year Budgeted	Current Year Expenditure	Balance Remaining
01-4915-1-988	DISPATCH EQUIPMENT C.R.F.	5,000.00	5,000.00	0.00
01-4915-1-989	INFORMATION TECHNOLOGY C.R.F.	10,000.00	10,000.00	0.00
		<u>527,295.00</u>	<u>527,295.00</u>	<u>0.00</u>
TRANSFERS TO TRUST & AGENCY FUNDS				
01-4916-1-960	RIVER MAINTENANCE	5,000.00	5,000.00	0.00
01-4916-1-961	SPECIAL INSURANCE	5,000.00	5,000.00	0.00
01-4916-1-962	LONGEVITY/SEVERENCE	3,000.00	3,000.00	0.00
		<u>13,000.00</u>	<u>13,000.00</u>	<u>0.00</u>
CAPITAL OUTLAY:				
LAND & IMPROVEMENTS				
01-6901-1-714	HWY ASPHALT & PAVING	75,000.00	75,000.00	0.00
01-6901-1-715	TINKER BROOK PROJECT	175,000.00	57,311.25	117,688.75
01-6901-1-723	STREET EVALUATION STUDY	0.00	6,500.00	(6,500.00)
01-6901-1-726	RIVER MAINTENANCE EXPENSE	0.00	9,001.81	(9,001.81)
		<u>250,000.00</u>	<u>147,813.06</u>	<u>102,186.94</u>
MACHINERY, VEHICLES & EQUIPMENT				
01-6902-1-744	RECREATION VEHICLE PURCHASE	0.00	51,064.00	(51,064.00)
01-6902-1-751	POLICE CRUISER / EQUIPMENT	0.00	35,453.00	(35,453.00)
01-6902-1-754	FIRE EQUIPMENT	0.00	7,010.02	(7,010.02)
		<u>0.00</u>	<u>93,527.02</u>	<u>(93,527.02)</u>
BUILDINGS				
01-6903-1-721	BUILDING REPAIRS/IMPROVEMENTS	0.00	23,224.89	(23,224.89)
		<u>0.00</u>	<u>23,224.89</u>	<u>(23,224.89)</u>
OTHER IMPROVEMENTS				
01-6909-1-290	4TH OF JULY CELEBRATION	10,000.00	10,000.00	0.00
01-6909-1-390	NORTHERN HUMAN SERVICES	2,895.00	2,895.00	0.00
01-6909-1-731	CHILD ADVOCACY CENTER	2,848.00	2,848.00	0.00
01-6909-1-732	COMMUNITY ACTION PROGRAM	9,700.00	9,700.00	0.00
01-6909-1-734	HOME HEALTH CARE SERVICES	17,500.00	15,970.69	1,529.31
01-6909-1-735	GORHAM COMMUNITY LEARNING CTR	4,000.00	4,000.00	0.00
01-6909-1-736	GORHAM HISTORICAL SOCIETY	4,000.00	4,000.00	0.00
01-6909-1-737	FAMILY RESOURCE CENTER	15,000.00	15,000.00	0.00
01-6909-1-740	SPECIAL OLYMPICS	2,000.00	2,000.00	0.00
01-6909-1-742	AV CHAMBER OF COMMERCE	2,000.00	2,000.00	0.00
		<u>69,943.00</u>	<u>68,413.69</u>	<u>1,529.31</u>
GENERAL FUND Totals		<u>4,675,340.00</u>	<u>4,555,998.96</u>	<u>119,341.04</u>

2015-2016 OPERATING EXPENSES BY DEPARTMENT



4TH OF JULY COMMITTEE REPORT

Beginning Balance January 1, 2015		\$13,700.21
Income:		
Ad Book	\$ 4,443.00	
Donations	\$ 1,015.00	
Interest	\$ 244.75	
Miller Amusement	\$ 9,102.50	
Town of Gorham	\$10,000.00	
Total Income:	<u>\$24,805.25</u>	\$24,805.25
Expenses:		
Ad Book	\$ 1,341.00	
Charity	\$ 400.00	
Car Show	\$ 138.00	
Entertainment	\$ 3,409.00	
Fireworks	\$10,250.00	
Insurance	\$ 1,162.47	
Professional Services	\$ 150.00	
Parade	\$ 1,254.34	
Postage	\$ 197.82	
Printing		
Advertisement	\$ 780.10	
Taxes, State	\$ 129.00	
Utilities, Portable Toilets	\$ 1,110.00	
Wages, Common Cleaning	\$ 350.00	
Total Expenses:	<u>\$20,671.73</u>	\$20,671.73
Ending Balance December 31, 2015		<u>\$17,833.73</u>



Nathan Corrigan, President



Rick Eichler, Treasurer



2015 4th of July Parade

PAUL T. DOHERTY MEMORIAL FOREST ACCOUNT

Calendar Year 2015

Report of Income:

Timber Sales	Feb	\$ 22,705.06
Timber Sales	April	<u>\$ 62,491.81</u>
		\$ 85,196.87

Report of Expenses:

Kel-log, Inc.	Feb	12,010.56
Haven Neal, Forester		5,000.00
NH Timberland Owners Assoc.		380.00
Town of Randolph, taxes		<u>\$19,718.00</u>
2015 Expenses		\$37,108.56

Summary:

Beginning Balance:	\$ 32,946.56
Net Income YTD	\$ 85,196.87
Expenditures YTD	<u>\$ (37,108.56)</u>
Balance 12/31/2015:	<u><u>\$ 81,034.87</u></u>



2015 WATER DEPARTMENT EXPENSES

Water Billed in 2015:		
Water Rents	\$ 395,487.73	
Job Work & Materials	33,592.58	\$ 429,080.31
Administrative Fee (shut-off notices)		2,152.50
Miscellaneous Reimbursements		44.61
Interest on Delinquent Accounts		1,328.49
Uncollected Revenue from 2014:		
Water Rents	\$ 3,786.01	
Job Work & Materials	60.00	3,846.01
		<u>3,846.01</u>
TOTAL DEBITS		\$ 436,451.92
Remittances To Treasurer in 2015:		
Water Rents	\$ 385,331.92	
Job Work & Materials	32,867.58	
Administrative Fees	2,152.50	
Misc. Reimbursements	44.61	
Interest Collected	1,328.49	\$ 421,725.10 **
		<u>4,425.67</u>
Abatements in 2015		4,425.67
Uncollected Revenue as of 12/31/15:		
Water Rents	\$ 9,516.15	
Job Work & Materials	785.00	10,301.15
		<u>10,301.15</u>
TOTAL CREDITS		\$ 436,451.92

OPERATION & MAINTENANCE

2015 Appropriation	\$ 417,681.00
Less Expenditures	<u>(364,806.86)</u>
	52,874.14
Expenditures:	
Commission Salaries	\$ 1,500.00
Payrolls	169,441.07
Fringe Benefits	91,091.84
Billing Expense	1,145.00
Cascade Pump Station	2,434.52
Gorham Hill Spring	1,656.72
Insurance Cost/Liability/Auto etc	5,559.50
Mandated Payments	2,350.00
Materials & Supplies	10,338.86
Office Garage	7,590.29
Perkins Brook-Ice Gulch	0.00
Professional Services	15,138.68
Sugar Hill Reservoir	153.73
Vehicle Operations	7,313.83

2015 WATER DEPARTMENT EXPENSES

Water Filtration Plant	40,905.98
Water Main Replacement	1,980.00
Well #2 & Well #1	6,206.84
Total	\$ 364,806.86
Transferred to Water Capital Reserve	56,918.24
	\$ 421,725.10 **

WATER FILTRATION PLANT

Billed in 2015:	
Water Filtration Plant	\$ 39,255.98
Interest on Delinquent Accounts	164.89
State Aid WFP	26,488.80
Uncollected from 2014	2,729.58
TOTAL DEBITS	\$ 68,639.25

Remittances to Treasurer in 2015:	
Water Filtration Plant	\$ 37,962.53
State Aid WFP	26,488.80
Interest Collected:	164.89
Abatements in 2015:	1,687.91
Uncollected as of 12/31/2015	2,335.12
TOTAL CREDITS	\$ 68,639.25

WATER FILTRATION PLANT ACCOUNT

Carried Forward from 2014	\$ 94,367.48
Deposits in 2015	38,127.42
State Aid	26,488.80
Interest Earned	0.00
	<u>158,983.70</u>
Bond Payment	(81,069.39)
Balance in Account 12/31/15	\$ 77,914.31

SUGAR HILL RESERVOIR ACCOUNT

Billed in 2015:	
Sugar Hill Reservoir	\$ 0.00
Interest on Delinquent Accounts	11.56
Uncollected from 2014	275.15
TOTAL DEBITS	\$ 286.71

2015 WATER DEPARTMENT EXPENSES

Remittances to Treasurer in 2015:		
Sugar Hill Reservoir	\$	220.84
Interest Collected:		11.56
Abatements in 2015:		0.00
Uncollected as of 12/31/2015		54.31
TOTAL CREDITS		<u>286.71</u>

SUGAR HILL RESERVOIR ACCOUNT

Carried Forward from 2014	\$	120.15
Deposits in 2015		232.40
Interest Earned		0.00
		<u>352.55</u>
Bond Payment		0.00
Balance in Account 12/31/15	\$	<u>352.55</u>

WATER CAPITAL RESERVE ACCOUNT

Carried Forward from 2014	\$	309,302.40
Interest Earned in 2015		29.64
		<u>309,332.04</u>
Less Expenditures		<u>(36,482.07)</u>
		272,849.97
2015 Surplus Revenue Transferred		56,918.24
Balance in Account 12/31/15	\$	<u>329,768.21</u>

Expenditures:		
Repairs done to the Excavator (60%)	\$	5,155.00
Purchased a Fire Hydrant		2,297.22
Repairs done at Gorham Hill Spring		1,415.99
Purchased a Fire Hydrant		2,235.95
Replaced Lighting in Shop Area		5,600.00
Purchased a New HILTI Drill (60%)		606.00
Purchased 2 New Sensus Handheld Devices		19,171.91
		<u>\$ 36,482.07</u>

2015 SEWER DEPARTMENT EXPENSES

Sewer Billed in 2015:

Sewer Rents	\$ 399,552.48	
Job Work & Materials	19,078.99	\$ 418,631.47
Miscellaneous Reimbursements		1,105.00
Interest on Delinquent Accounts		1,889.48
Uncollected Revenue from 2014		
Sewer Rents	\$ 5,321.23	
Job Work & Materials	0.00	\$ 5,321.23
TOTAL DEBITS		\$ 426,947.18

Remittances to Treasurer in 2015:

Sewer Rents	\$ 395,297.91	
Job Work & Materials	19,078.99	
Reimbursements	1,105.00	
Interest Collected	1,889.48	\$ 417,371.38 **
Abatements in 2015		3,030.85
Uncollected Revenue as of 12/31/15		
Sewer Rents	\$ 6,544.95	
Job Work & Materials	0.00	\$ 6,544.95
TOTAL CREDITS		\$ 426,947.18

OPERATION & MAINTENANCE

2015 Appropriation	\$ 458,770.00
Less Expenditures	(363,579.46)
	95,190.54
Expenditures:	
Commission Salaries	\$ 1,500.00
Payrolls	68,203.36
Fringe Benefits	23,498.19
Billing Expense	766.30
Insurance Liability/Auto/etc.	3,693.22
Mandated Payments	50.00
Materials & Supplies	2,731.35
Office Garage	2,585.28
Professional Services	3,363.92
Sewer Main Replacement	1,868.67
Tinker Brook Lift Station	1,470.08

2015 SEWER DEPARTMENT EXPENSES

Vehicle Operations	2,934.91
Wastewater Treatment Plant	<u>250,914.18</u>
Total	363,579.46
Transferred to Sewer Capital Reserve	<u>53,791.92</u>
	\$ 417,371.38 **

SEWER CAPITAL RESERVE ACCOUNT

Carried Forward from 2014	\$ 251,574.26
Interest Earned in 2015	<u>24.62</u>
	251,598.88
Less Expenditures	<u>(11,908.52)</u>
	239,690.36
2015 Surplus Revenue Transferred	<u>53,791.92</u>
Balance in Account 12/31/15	\$ 293,482.28

Expenditures:

Repairs Done to the Excavator (40%)	\$ 3,437.15
Purchased a Flushing Water Pump at WWTF	\$ 2,055.94
Purchased a New HILTI Drill (40%)	\$ 404.00
Purchased a New Voltage Regulator for WWTF	\$ 2,876.29
Purchased a PH Kit for WWTF	\$ 1,691.39
Balance Due from Route 16 Overlay Project	<u>\$ 1,443.75</u>
	\$ 11,908.52



Route 16 South

WATER & SEWER DEPT. EQUIPMENT INVENTORY

2014 Wacker 3" Trash Pump
2014 Wacker 18" Pavement Cutter
2013 GMC Sierra
2013 Heath Consultants Leak Detector
2012 Radio detection RX500 Line Tracing Machine
2012 Schonstedt Magnetic Locator
2010 GME Trench Box
2009 Chevrolet 1 Ton Dump Truck
2007 Case 580 Loader/Backhoe
2006 ¾ Ton Chevrolet Pickup Truck
2006 20 Ton Eager Beaver Trailer
2006 Husqvarna Lawn Mower
2006 STIHL Pipe Saw
2005 International Dump Truck
2004 Saturn III Sewer Camera
2002 MBW Jumping Jack Compactor
2001 Wacker 3" Trash Pump
2000 Continental Thawing Machine
1998 Magikist Line Thaw Machine
1997 Screco Sewer Main Jetter
1997 CAT Excavator 315L
1995 Aluminum Trench Box
1993 CATCO Steam Chief Thaw Machine
1993 Ingersoll Rand 185 CFM Compressor
1993 Continental Thaw Machine
1992 3500W Honda Generator
1991 International Dump Truck
1991 Multi Quip Jumping Jack Compactor
1991 CH&E Diaphragm Pump
1990 Ford Tractor (Water Filter Plant)
1986 3" CH&E Diaphragm Pump
1968 Steam Thawing Boiler/Homemade Trailer



2015 ANNUAL TOWN MEETING MINUTES

The annual Town Elections were held at the Medallion Opera House on Tuesday, March 11, 2015. Polls were open from 8:00 AM to 6:00 PM for the purpose of voting for Town and School officials and three Planning Board amendments. Once tabulation of the votes on Articles 1 through 4 took place and used and unused ballots were sealed, election officials went to the GRS Cooperative School Gymnasium where the Business Meeting was held to act upon the remaining articles. Moderator Bruce Lary opened the meeting at 7:18 PM.

Moderator Lary opened with the Pledge of Allegiance followed by the National Anthem expertly performed a Capella by Max Sjostrom. Moderator Lary outlined the standing Rules of Order and provided the results of the elections as follows:

ARTICLE 1: To elect one Selectman for a term of three (3) years, one (1) Treasurer for three (3) years, one Water & Sewer Commissioner for three (3) years, one Trustee of Trust Funds for three (3) years, one Trustee of Trust Funds for two (2) years, two Planning Board Members for three (3) years, one Budget Committee member for one (1) year, three Budget Committee members for two (2) years, three Budget Committee members for three (3) years, one Library Trustee for three (3) years, one Supervisor of the Checklist for five (5) years. (To be voted on by written ballot while the polls are open for receipt of same.)

Election Results:

Selectman – Terry Oliver – 136 votes, Michael Waddell – 101 votes

Treasurer – Patricia Flynn – 213 votes

Water & Sewer Commissioner – Roger Goulet – 223 votes

Trustee of Trust Funds – write-ins

Trustee of Trust Funds – write-ins

2 Planning Board Members: Wayne Flynn – 188 & Reuben Rajala – 158

1 Budget Committee – write-ins

3 Budget Committee – Daniel McCrum – 195 & Reuben Rajala – 158 & write-ins

3 Budget Committee – Diane Bouthot – 196 & Michael Waddell – 136 & write-ins

Library Trustee – Gail Wigler – 204

Supervisor of the Checklist – Christina Zornio – 210

2 School Board Members: Lori Boisselle – 163; Peter Girouard – 106; Edwin Giron – 78

Randolph At-Large Member: Angela Brown & write-ins

GRS Coop At-Large Member – Jeff Stewart – 186 votes

ARTICLE 2: Amendment No. 1 as proposed by the Gorham Planning Board – Purpose: The purpose of Amendment No. 1 is to clarify the way the keeping of animals is addressed throughout the Ordinance by incorporating generally accepted definitions for the various categories of animals, and applying those definitions in the various districts as appropriate.

Part 1. Would make several changes to Article III Definitions:

A. Amend the definition of Kennel.

The definition of Kennel as it now reads:

3.26 KENNEL: An establishment in which more than six dogs or domestic animals more than one year old are housed, groomed, bred, boarded, trained or sold.

The definition of Kennel as it would read with Amendment No. 1:

2015 ANNUAL TOWN MEETING MINUTES

3.26 KENNEL: An establishment in which more than four dogs or more than eight small domestic companion animals in total, more than six months old are housed, groomed, bred, boarded, trained or sold whether for personal, commercial, humanitarian or other purposes.

B. Add a definition for Livestock.

3.xx LIVESTOCK: Generally accepted outdoor farm animals, such as, but not limited to, cows, beef animals, bison, goats, horses, sheep, pigs, llamas, alpacas, deer, elk, but not including fowl, and not including small domestic companion animals, kept in accordance with Department of Agriculture Best Management Practices.

C. Remove the following definition.

3.40 PETS:

Household Pets: Means a domestic animal that can live in the home and whose sanitary needs and feeding can legally and safely be provided for in the home. Such pets are dogs, cats and other small animals that are kept as a companion and for non-commercial purposes and for the exclusive enjoyment of the residents of the home where the pets are kept. Household pets do not include any farm animals or livestock.

Non-Household Pets: Animals, other than household pets, which are kept as pets but not for commercial or animal husbandry purposes.

Part 2. Would make several changes to Article IV Districts and District Regulations:

A. Modify Section 4.02.B describing the uses allowed in the Residential B District by Special Exception by:

1. Adding the phrase “and other keeping of livestock onto “Agriculture, as defined in Section 3.03” so it will now read “Agriculture, as defined in Section 3.03, and other keeping of livestock”
2. Removing “Not more than two (2) non-household pets except that farms may have farm animals and stock suitable to the lot, provided that no unsanitary condition or public nuisance is caused thereby” and
3. Adding “Kennel” to the list

B. Modify Section 4.03 B describing the Permitted Uses in the Commercial A District by removing “not more than two (2) non-household pets per lot” from the list.

C. Modify Section 4.04 B describing the Permitted Uses in the Commercial B District by removing “not more than two (2) non-household pets per lot” from the list.

D. Modify Section 4.04 C describing the uses allowed in the Commercial B District by Special Exception by adding “Kennel” to the list.

E. Modify Section 4.06 B describing the uses allowed in the Timber and Agriculture District by Special Exception by:

1. Adding “Keeping of livestock for non-agricultural purposes”
2. Removing “Not more than two (2) non-household pets per lot” and
3. Adding “Kennel”

Ballot Vote: Yes – 136 No – 67

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ARTICLE 3: Amendment No. 2 as proposed by the Gorham Planning Board – Purpose: The purpose of Amendment No. 2 is to enable lots with multiple businesses to have an increased number of signs.

Amendment No. 2 would add the underlined language to Section 5.04 D as follows:

D. The maximum number of signs that each business shall be allowed will be determined according to the following sign districts:

District I: Main Street from the bridge located at Moose Brook to the Town line of Shelburne, Glen Road and Lancaster Road shall be known as District One. Each lot shall be permitted three (3) signs of which two may be freestanding. In the case where more than three (3) businesses occur on a lot, the landowner or agent may apply to the Zoning Board of Adjustment for a Special Exception as provided in Section 7.03 to increase the number of signs up to the number of businesses, provided however that the additional signs allowed shall not be freestanding.

District II: Main Street from the bridge at Moose Brook to the Berlin City line shall be known as District Two. Each lot shall be permitted three (3) signs of which two may be freestanding. In the case where a lot has more than two hundred and fifty (250) feet of frontage on a public street, that lot shall be allowed one (1) additional sign for each one hundred (100) feet of frontage exceeding 250 feet to a maximum of five (5) signs.

In the case where the number of businesses on a lot in District II exceeds the number of signs otherwise provided for in the above two paragraphs, the landowner or agent may apply to the Zoning Board of Adjustment for a Special Exception as provided in Section 7.03 to increase the number of signs up to the number of businesses.

One (1) off-premise sign will be allowed as one of the allowable signs, however, there shall be only one (1) off-premise sign per lot of record.

Community Shopping Plazas, Strip Plazas and Malls shall be permitted to have one (1) Cluster Sign at its entrance and one (1) sign over each tenant business.

Ballot Vote: Yes – 159 No – 60

ARTICLE 4: Amendment No. 3 as proposed by the Gorham Planning Board – Purpose: The purpose of Amendment No. 3 is to encourage the density of mixed use activity consistent with a vibrant walkable downtown.

Part 1. Would add the following new section to Article IV Districts and District Regulations:
403.E: COMMERCIAL COMPACT

Within the Commercial A District there shall be a Commercial Compact Overlay District comprised of lots directly adjoining and fronting on Exchange Street. The intent of the Planning Board of the Town of Gorham is to maintain, enhance and restore the role of the Commercial Compact as a vibrant, walkable downtown area.

1. Lot area requirements
 - a. Not less than 1,350 square feet

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2. Yard requirements:
 - a. Front setback: 10 feet measured from the curb or edge of the travelled way
 - b. Rear setback: 10 feet
 - c. Side setback: 10 feet
3. Within the Commercial Compact Overlay District the Planning Board may grant a conditional use permit enabling further reductions in the rear and/or side setbacks. The applicant shall submit a site plan demonstrating that the following criteria for the requested reduction have been met:
 - a. Adequate provision for safety and fire protection have been made
 - b. Storm water runoff from the lot will not be of higher volume or lower quality than prior to construction
 - c. Adequate parking will be provided for residential uses
 - d. The bulk, placement and use of the building as constructed or expanded is compatible with adjoining lots.
4. Height requirements: Same as underlying district (Commercial A)
5. Minimum frontage: 15 feet

Part 2. Would add the following language to Signs Section 5.04.D:

District I CC:

In the Commercial Compact Overlay District, each lot shall be permitted three (3) signs of which one (1) may be freestanding.

Would amend Signs Section 5.04.L by adding the underlined language to the existing paragraph:

L. Portable signs of the reader board type or portable signs advertising specific products or services are not permitted, except that in the Commercial Compact Overlay District, each business, during operating hours only, may display one on-premises sandwich board or chalkboard-type sign not exceeding 3.5 feet in height or 7 square feet, subject to the following limitations:

1. The sign shall not be located within a street.
2. Where a sidewalk exists, such sign may be located on a sidewalk provided that a 36-inch minimum walkway remains.
3. The sign shall not obstruct visibility of or by vehicles or pedestrians.

Ballot Vote: Yes – 158 No – 59

ARTICLE 5: To see if the town will vote to raise and appropriate the Budget Committee's recommended amount of **\$3,806,018.00** for the general municipal operations. This article does not include special or individual articles addressed. (Majority vote required) (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

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	Budget Committee	Tax Rate Impact
General Government	\$1,233,866.00	\$ 4.49 / \$1,000
Public Safety	1,212,787.00	4.41
Highways, Streets, Bridges	738,330.00	2.69
Municipal Solid Waste/Recycling	307,275.00	1.12
Health Purposes	1,700.00	< .01
Welfare	30,000.00	.11
Recreation, Parks	143,429.00	.53
Information Booth	9,024.00	.04
Conservation Commission	500.00	< .01
Debt Purposes	<u>129,107.00</u>	.47
Total:	<u>\$3,806,018.00</u>	

Jeff Schall - So moved.

Terry Oliver – Second.

Suzanne Demers – Asked if we are providing Public Safety services to other communities. If so, how much are the other communities paying for these services.

Robin Frost – responded that the EMS contract with Shelburne is in the amount of \$20,000 and Randolph is in the amount of \$12,500. Neither of those have been signed at this time. We do have a signed EMS agreement with Coos County for unincorporated areas in the amount of \$20,000.

Suzanne Demers – asked about Fire & Police services.

Robin Frost – explained that there are no contracts for police service. Fire is mutual aid. There are seven unincorporated areas under Coos County paying \$12,600.

The contracts are not calculated on population, but on a per-call basis, using all expenses incurred then reduced by the amount of revenue collected.

Suzanne Demers – expressed her frustration that it is unfair to Gorham taxpayers that these other communities pay the same per cost as we do for the calls without the overhead we pay for. Gorham taxpayers pay \$1,212,787 for these services. She recommended that we stop providing these services.

Vote taken – Passed.

ARTICLE 6: To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Gorham Board of Selectmen and the members of AFSCME-Local 3657, which calls for the following increases in salaries and benefits at the current staffing level:

	Estimated Increase		Estimated Increase
Fiscal Year		Fiscal Year	
2015 Police		2015 Dispatch	
Wages	\$4,186.12	Wages	\$5,015.77
FICA	0.00	FICA	310.98
Medicare	60.70	Medicare	72.73
NH Retirement System	0.00	NH Retirement System	550.23

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Workers' Compensation	110.51	Workers' Compensation	12.04
Life & Disability Ins	<u>-899.65</u>	Life & Disability Ins	<u>-335.98</u>
 Total 2015:	 \$3,458.00	 Total 2015:	 \$5,626.00
 2016 Police	 \$9,545.57	 2016 Dispatch	 \$6,196.22
2017 Police	\$9,301.37	2017 Dispatch	\$6,413.11

and further to raise and appropriate **\$9,084.00** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

Grace LaPierre – So moved.

Jeff Schall – Second.

No discussion. Vote taken – Passed.

ARTICLE 7: To see if the town will vote, pursuant to NH RSA 35:9-a-II, to authorize the Trustees of Trust Funds to pay for Capital reserve fund investment management services,

and any other expenses incurred, from capital reserve funds income. No vote by the town to rescind such authority shall occur within five years of the original adoption of this article.

Denise Vallee – So moved.

Terry Oliver – Second.

Vote taken – Passed.

ARTICLE 8: To see if the Town will vote to change the number of Budget Committee members to eight (8) elected, at-large members and one (1) ex-officio Selectman. (Formerly nine elected members and one ex-officio selectman and ex-officio school board member.)

Michael Waddell – So moved.

Glen Eastman – Second.

Vote taken – Passed.

ARTICLE 9: To see if the town will vote to raise and appropriate the sum of **\$458,775.00** for the operation of the Sewer Department. (This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)

Ted Miller – So moved.

Lee Carroll – Second.

Vote taken – Passed.

ARTICLE 10: To see if the town will vote to raise and appropriate the sum of **\$498,747.00** for the operation of the Water Department. (This amount will be offset by user fees and Water funds. It will not affect general taxation.)

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Roger Goulet – So moved.

Lee Carroll – Second.

Vote taken – Passed.

ARTICLE 11: To see if the town will vote to raise and appropriate the sum of **\$150,150.00** for the operation of the Gorham Public Library. Tax Rate Impact: \$0.55 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

Rufus Ansley – So moved.

Paul Robitaille – Second.

Vote taken – Passed.

ARTICLE 12: To see if the town will vote to raise and appropriate the amount of **\$75,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects. Tax Rate Impact: \$0.28 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

David Graham – So moved.

Wally Corrigan Jr – Second.

Vote taken – Passed.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Androscoggin Valley Home Care Services. (By petition Beulah Johnson and others). Tax Rate Impact: \$0.07 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

Paul Robitaille – So moved.

Jeff Schall – Second.

Vote taken – Passed.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **\$1,000.00** for the purpose of funding the D.A.R.E. Program. Tax Rate Impact: <\$0.01 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

Grace LaPierre – So moved.

Paul Cyr – Second.

Vote taken – Passed.

ARTICLE 15: To see if the town will vote to raise and appropriate the sum of **\$175,000.00** as a Special Warrant for the Tinker Brook Project to replace the existing culvert with a bridge. \$100,000 to come from fund balance as of December 31, 2014. \$75,000 to come from taxation. Tax Rate Impact: \$0.28. (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

2015 ANNUAL TOWN MEETING MINUTES

David Graham – So moved.

Reuben Rajala – Second.

Wally Corrigan Jr – asked if the new bridge would support the weight of a dump truck.

Public Works Director Holmes – responded that the new bridge would be able to handle the weight; however, since Cascade Flats is posted “No thru traffic”, no trucks would be allowed to travel over that section of road.

Vote taken – Passed.

ARTICLE 16: To see if the town will vote to raise and appropriate the sum of **\$10,000.00** for the support of the 4th of July Committee. Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

Paul Robitaille – So moved.

Andrea Philbrook – Second.

Vote taken – Passed.

ARTICLE 17: To see if the town will vote to raise and appropriate the sum of **\$300,000.00** for the purpose of purchasing a new Class A Pumper Fire Truck, with \$100,000.00 coming from the Fire Truck Capital Reserve Fund and \$200,000.00 from an Assistance to Firefighters' Grant. The Fire Truck purchase is subject to the awarding of the grant. (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

George (Rick) Eichler – So moved.

Phil Cloutier – Second.

Vote taken – Passed.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **\$44,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. *Balance as of December 31, 2014: \$146,097.50.* Tax Rate Impact: \$0.16 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

David Graham – So moved.

Paul Robitaille – Seconded.

Vote taken – Passed.

ARTICLE 19: To see if the town will vote to raise and appropriate the sum of **\$40,000.00** to be added to the Town Building Purchase & Repairs Capital Reserve Fund as previously established. *Balance as of December 31, 2014: \$130,327.24.* Tax Rate Impact: \$0.15. (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

Paul Robitaille – So moved.

Jeff Schall – Second.

Vote taken – Passed.

2015 ANNUAL TOWN MEETING MINUTES

Grace LaPierre moved to combine Articles 20 through 23.

Terry Oliver – Second.

Vote taken – passed.

ARTICLE 20: To see if the town will vote to raise and appropriate the sum of **\$45,000.00** to be added to the Ambulance Capital Reserve Fund as previously established. *Balance as of December 31, 2014: \$84,990.41.* Tax Rate Impact: \$0.17 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE 21: To see if the town will vote to raise and appropriate the sum of **\$70,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2014: \$97,829.33.* Tax Rate Impact: \$0.26 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE 22: To see if the town will vote to raise and appropriate the sum of **\$50,000.00** to be added to the Sanitation/Recycling Capital Reserve Fund as previously established. *Balance as of December 31, 2014: \$106,795.61.* Tax Rate Impact: \$0.19 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE 23: To see if the town will vote to raise and appropriate the sum of **\$21,000.00** to be added to the Police Cruiser Capital Reserve Fund as previously established. *Balance as of December 31, 2014: \$26,001.98.* Tax Rate Impact: \$0.08 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

Grace LaPierre - So moved on Articles 20 through 23.

Terry Oliver – Second.

Vote taken – passed.

Grace LaPierre moved to combine Articles 24 through 27.

Terry Oliver – Second.

Vote taken – passed.

Lee Carroll moved that Articles 24 – 27 not be read.

Ted Miller – Second.

Vote taken – Passed.

ARTICLE 24: To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Emergency Disaster Capital Reserve Fund as previously established. *Balance as of December 31, 2014: \$20,772.23.* Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

2015 ANNUAL TOWN MEETING MINUTES

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **\$1,145.00** to be added to the Medallion Opera House Capital Reserve Fund as previously established. This sum to come from December 31, 2014 fund balance available for transfer on December 1, 2015. *No amount to be raised from taxation.* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE 26: To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2014: \$21,864.32. Tax Rate Impact: \$0.04* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE 27: To see if the town will vote to raise and appropriate the sum of **\$60,000.00** to be added to the Assessment Capital Reserve Fund. *Balance as of December 31, 2014: \$5.76. Tax Rate Impact: \$0.22* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

Paul Robitaille – So moved on Articles 24 through 27.

Jeff Schall – Second.

Vote taken – Passed.

Grace LaPierre moved to combine Articles 28 through 30.

Paul Robitaille – Second. Terry Oliver

Vote taken – passed.

Lee Carroll moved on Articles 28 – 30 and that they not be read.

Ted Miller – Second.

Vote taken – Passed.

ARTICLE 28: To see if the town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Police Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2014: \$4,991.83. Tax Rate Impact: \$.02* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE 29: To see if the town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Ambulance Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2014: \$10,000.50 Tax Rate Impact: \$0.02* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

ARTICLE 30: To see if the town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Dispatch Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2014: \$5,000.02. Tax Rate Impact: \$0.02* (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

2015 ANNUAL TOWN MEETING MINUTES

Paul Robitaille – So moved on combined Articles 28 through 30.

Jeff Schall – Second.

Vote taken – Passed.

ARTICLE 31: To see if the town will vote to establish an Information Technology Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of making information technology hardware and software upgrades. And further, to raise and appropriate the sum of **\$10,000.00** to be placed in such fund and designate the Board of Selectmen as agents to expend as may be necessary for this purpose. Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

Paul Robitaille – So moved.

Jeff Schall – Second.

Vote taken – Passed.

ARTICLE 32: To see if the town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the River Maintenance Expendable Trust Fund as previously established. *Balance as of December 31, 2014: \$71,009.78.* Tax Rate impact: \$0.02 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

Paul Robitaille – So moved.

Grace LaPierre – Second.

Vote taken – Passed.

ARTICLE 33: To see if the town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Special Insurance Expendable Trust Fund as previously established. *Balance as of December 31, 2014: \$5,085.14.* Tax Rate Impact: \$0.02 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

Paul Robitaille – So moved.

Denise Vallee – Second.

Vote taken – Passed.

ARTICLE 34: To see if the town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Longevity/Severance Trust Fund as previously established. *Balance as of December 31, 2014: \$19,826.64.* Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

Grace LaPierre - So moved.

Paul Robitaille – Second.

Vote taken – Passed.

ARTICLE 35: To see if the town will vote to raise and appropriate the sum of **\$2,895.00** for the purpose of supporting outpatient mental health services to under-insured and uninsured individuals provided by Northern Human Services - The Mental Health Center.

2015 ANNUAL TOWN MEETING MINUTES

(By Petition William O'Brien and others.) Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

Paul Robitaille – So moved.

Jeff Schall – Second.

Vote taken – Passed.

ARTICLE 36: To see if the town will vote to raise and appropriate the sum of **\$2,848.00** for the support of the Child Advocacy Center of Coos County. (By Petition Paul S. Cyr, Jr. and others) Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

Paul Cyr – So moved.

Jeff Schall – Second.

Vote taken – Passed.

ARTICLE 37: To see if the town will vote to raise and appropriate the sum of **\$9,700.00** for the purpose of supporting the Tri-County Community Action Program, Inc. This request will support North Country Transit/ Senior Wheels \$4,000.00; North Country Senior Meals \$2,700.00; and the Community Contact Office \$3,000.00 - all sponsored by TCCAP. (By Petition Steven Coulombe and others.) Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

Carol Miller – So moved.

Amanda Bradford – Second.

Vote taken – Passed.

ARTICLE 38: To see if the town will vote to raise and appropriate the sum of **\$4,000.00** for the support of the Gorham Community Learning Center. (By Petition Raylene Beaulieu and others.) Tax Rate Impact: \$0.02 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

Jeff Schall – So moved.

Grace LaPierre – Second.

Vote taken – Passed.

ARTICLE 39: To see if the town will vote to raise and appropriate the sum of **\$4,000.00** for the purpose of supporting the Gorham Historical Society's museum and the organization's public service efforts to preserve and display the Town's history. (By petition Reuben Rajala and others.) Tax Rate Impact: \$0.02 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

Rueben Rajala – So moved.

Paul Robitaille – Second.

Vote taken – Passed.

2015 ANNUAL TOWN MEETING MINUTES

ARTICLE 40: To see if the town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. (By petition Barbara Lutz and others.) Tax Rate Impact: \$0.06 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

Grace LaPierre - So moved.

Denise Vallee – Second.

Suzanne Demers – asked what these funds are used for.

Moderator Lary recognized James Michalik of the Family Resource Center to speak to this question. Mr. Michalik responded that these funds are used for the After School Program and that the City of Berlin contributes \$50,000, Town of Randolph contributes \$3,000 and the Town of Shelburne contributes \$1,000 to the program.

Vote taken – Passed.

ARTICLE 41: To see if the town will vote to raise and appropriate the sum of **\$1,000.00** for the purpose of supporting the Androscoggin River Athletes, a local arm of NH Special Olympics. (By petition James M. Couhie and others.) Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

Grace LaPierre - So moved.

Terry Letarte – Second.

Suzanne Demers moved to amend appropriation from \$1,000.00 to \$2,000.00.

Mrs. Michaud – Second.

Vote taken – Passed to amend.

Vote taken - Passed as amended.

ARTICLE 42: To see if the town will vote to raise and appropriate the sum of **\$2,000.00** for the purpose of supporting the Androscoggin Valley Chamber of Commerce. (By petition Laurie Legere and others.) Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee by a vote of 7-0.)

Paul Robitaille – So moved.

Patrick Lefebvre – Second.

Paul Robitaille – asked what these funds are used for.

Mark Belanger – explained that it helps pay for operating expenses and to expand marketing. This amount is doubled by Joint Promotional Program grant monies.

Vote taken – Passed.

ARTICLE 43: To hear any reports of any Town Officers, Agents and Committees heretofore chosen and to pass any votes related thereto.

Paul Robitaille – So moved.

Grace LaPierre – Second.

Vote taken – Passed.

2015 ANNUAL TOWN MEETING MINUTES

ARTICLE 44: To transact any other business that may legally come before the meeting. Terry Letarte thanked everyone who supported the increase for Special Olympics and formally invited everyone to attend Special Olympics events as it means so much to the competitors and their families. Come see what Special Olympics is all about.

Lee Carroll – Moved to adjourn meeting

Moderator Lary thanked everyone and adjourned the meeting at 8:18 PM.

Respectfully Submitted,



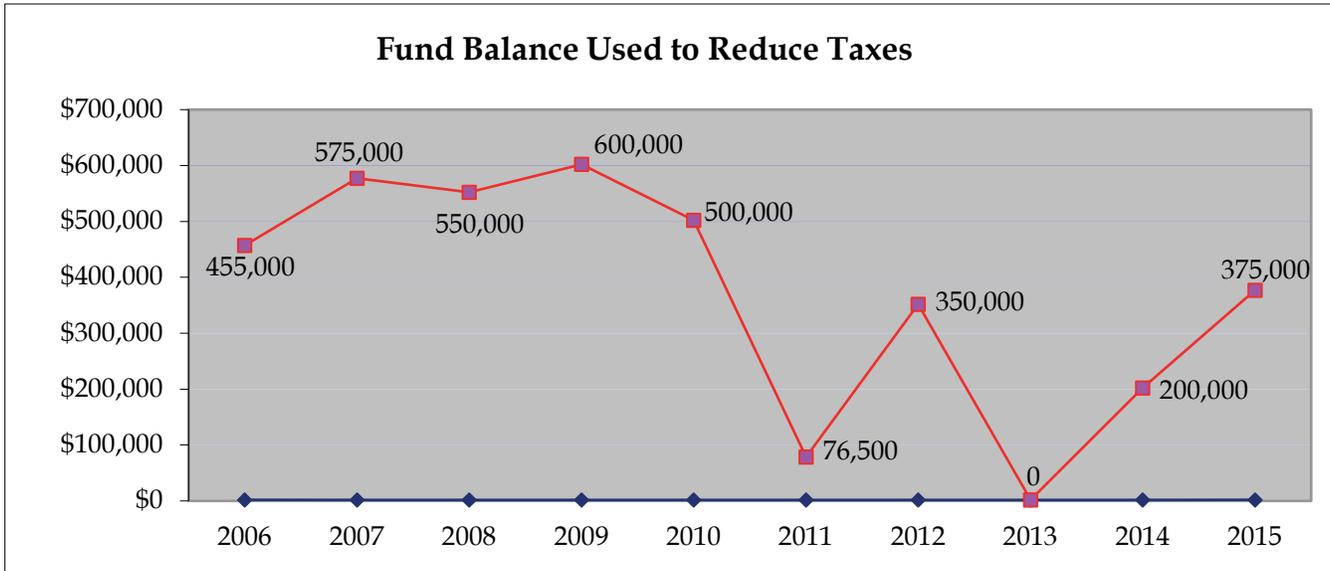
Carol Turcotte Porter, Town Clerk



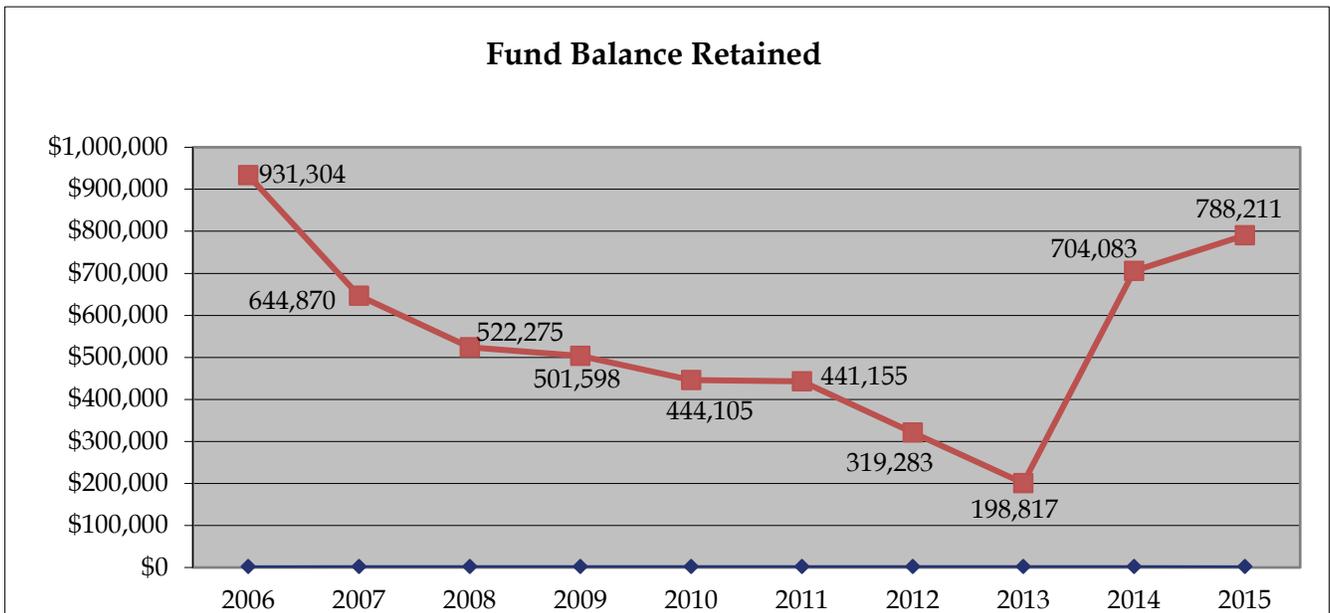
Presidential Candidate
Governor Jeb Bush
Speaking at the
Medallion Opera House



2006-2015 FUND BALANCE COMPARISON



\$101,145 was voted from fund balance in 2015 - \$100,000 for the Tinker Brook Culvert Project and \$1,145 from rental of the Medallion Opera House into the MOH Maintenance Capital Reserve Fund.



VITAL STATISTICS - BIRTHS

Child's Name	Birth Date	Birth Place	Parents Name
Verratti, Hayleigh Elizabeth	13-Jan	North Conway, NH	Niomie Downs Codi Verratti
Bradbury, Caiden Michael Ernest	9-Feb	North Conway, NH	Jade Decilla Erik Bradbury
Jacquier, Caleb James	2-Mar	Berlin, NH	James Jacquier Amanda Jacquier
Morin, Mae Rian	12-Apr	North Conway, NH	Katherine Morin Mark Morin
Cruz, Jameson Michael	21-May	Berlin, NH	Rhiannon Cruz Michael Cruz
Perreault, Rafe Daniel	17-Jun	Berlin, NH	Nicole Perreault Glenn Perreault
Walker, Landon David	7-Jul	North Conway, NH	April Walker David Walker
Crochiere, Eli Bryson	8-Aug	Berlin, NH	Sabrina Gorman Joshua Crochiere
Lavigne, Evan Christopher	20-Aug	Littleton, NH	Kyleh Lurvey Christopher Lavigne
Lemieux, Hadley Laine	20-Sep	North Conway, NH	Danielle Lemieux Robby Lemieux
Buteau, Willa Faith	3-Oct	Berlin, NH	Shannon Buteau Jacob Buteau
Plant, Maddie Jean	14-Oct	Berlin, NH	Taylor Hawkins Michael Plant
Stebbins, Jameson Ash	29-Oct	Berlin, NH	Andrea Stebbins
Howard, Jeremiah David	13-Nov	Berlin, NH	Jennifer Howard David Howard
Farrar, Brynlee Faith	29-Nov	Berlin, NH	Lacey Woodall Zachary Guilmette-Farrar
Gauthier, Chase Brantley	21-Dec	North Conway, NH	Dawn Gauthier Jason Gauthier
Parker, Levias Donald	29-Dec	Littleton, NH	Mianca Parker Jason Parker

I hereby certify that the above returns are correct,
according to the best of my knowledge and belief.



Carol Turcotte Porter
Town Clerk



VITAL STATISTICS - MARRIAGES

Date of Marriage	Place of Marriage	Name and Surname of Groom & Bride	Residence of Each at Time of Marriage
14-Feb	Gorham	Dube, Richard E Demers, Diane M	Gorham, NH Gorham, NH
14-Feb	Jackson	Legendre, Jeremy S Pereira, Priscila D	Gorham, NH Jackson, NH
26-Feb	Gorham	Strevig, Luke N Bowden, Misty M	Gorham, NH Gorham, NH
6-Aug	Berlin	MacLean, Aaron J Audibert-Keniston, Kelley M	Gorham, NH Gorham, NH
26-Sep	Gorham	Doucette, Joshua J Major, Amy E	Gorham, NH Hasland Chesterfield, England
3-Oct	Milan	Chestnut, Sarah A Morganwalp, Kelsy L	Gorham, NH Gorham, NH
9-Oct	Gorham	Gauthier, Jason W Rivard, Dawn M	Dummer, NH Gorham, NH
31-Dec	Gorham	Lavorgna, David P Bedard, Audrey J	Gorham, NH Gorham, NH
31-Dec	Berlin	Wilcox, Richard F Hoyt, Hannah J	Avon, ME Avon, ME



I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

Carol Turcotte Porter

Carol Turcotte Porter
Town Clerk

VITAL STATISTICS - DEATHS

Name	Age	Date	Place	Father's Name	Mother's Name
Ayotte, Germaine	89	23-Jun	Berlin	Joseph Demers	Emma Langlois
Bartashevich, Robert	70	4-Feb	Manchester	Wilfred Bartashevich	Mary Bigel
Bartlett, Dolores M. "Mickey"	84	1-Aug	Berlin	Samuel L Hammond	Della M Riff
Bradford, Peter M.	77	23-Jun	Berlin	Edward Bradford	Cecile Isola
Bradstreet, Roberta	67	19-Jul	Gorham	Theodore Mortenson	Sophie
Brown, Mabel	94	27-Jul	Lancaster	Joseph Lemieux	Alice Fontaine
Chandler, Judith Hutchins	71	14-Jan	Gorham	Thomas Clark	Pauline Meserve
Couture, Paul D	70	9-Oct	Berlin	Marcel Couture	Mildred Leveille
Couture, Rosario E	93	10-Jan	Berlin	Albert Couture	Eva Isabelle
Dandeneau, Rejeanne C	69	19-Feb	Gorham	Joseph Rousseau	Claire Corbeil
Dickinson, Pauline C	90	17-Feb	Berlin	George Gauthier	Georgianna Tremaine
Fish, Donald L	81	5-Feb	Berlin	Donald O Fish	Vera M Mills
Gifford Sr, Raymond R	85	4-Apr	Berlin	Fredrick Gifford	Clara Pelkey
Gilbert, Shirley M.	70	5-Oct	Berlin	Philip Guilmette	Emily Germaine
Gosselin, Annette M.	67	17-Dec	Manchester	Lionel Grondin	Marie Hamel
Gosselin, Victor R.	71	27-Jun	No Conway	Victor C. Gosselin	Anita J. Lemieux
Goudreau, Jeannette	81	17-Nov	Berlin	Jules Montminy	Rose Vaillancourt
Holmes, Joanne Fiske	79	18-Sep	Lebanon	Ellis Olson	Ina Hart
Johnson, Warren E (Swede)	92	3-Feb	Peterborough	Ernest Johnson	Alice Olson
Kluchnick, Jeannette	89	12-Jul	Berlin	Alfred Legassie	Ida Pinault
Lamontagne, Donald F	79	13-Jan	Manchester	Joseph Lamontagne	Florence Goudreau
Lamontagne, Helen M.	101	24-Aug	Berlin	Robert Eisnor	Ada Meager
Lavoie, Frances	80	12-Jun	Lancaster	Raymond Caron	Marie Louise Bungay
Micucci, Jean E	89	4-Jan	Berlin	Stewart Welsh	Dorothy Sullivan
Murphy, Pierrette A.	94	27-Aug	Berlin	Alfred Morency	Marie Rose St Pierre
Oleson, Eric W	56	22-Mar	Gorham	Clarence Oleson	Mamie Demars
Osbourne, Bonnie L Kilton	70	8-Sep	Gorham	Robert L Kilton	Janice E Moulton
Pelchat, Francis J	91	22-Feb	Whitefield	Omer J Pelchat	Ida B Gilbert
Pelkey, Phyllis A	65	21-Feb	Berlin	Frank Reardon	Mary Potter
Pelkey, Sarah A.	94	17-May	Berlin	Truman Harris	Jenny Yeo
Perkins, Kenneth	52	19-Mar	Berlin	Norman K Perkins	Luigina Faini
Piattoni, Alice M	70	8-Oct	Lancaster	Lafayette Cote	Anne Arsenault

VITAL STATISTICS - DEATHS

Name	Age	Date	Place	Father's Name	Mother's Name
Poulin, Robert N.	70	22-Jun	Manchester	William Poulin	Elizabeth Shorty
Provencher, Donald J.	70	20-Jul	Gorham	Alfred D Provencher	Lillian M Dubie
Riendeau, Sophie	97	27-Apr	Cascade	John Malasky	Boleslawa Paluchaska
Robichaud, Leon "Sarge"	90	23-Jun	Bedford, MA	Joseph Robichaud	Marie Anne Bisson
Robitaille, Gloria M	88	5-Apr	Berlin	Ludger Tanguay	Alexandrine Duquette
Rose, Vicky Ann	62	7-Jul	Gorham	Stephen R. Ward	Dorothy Norman
Smith, Alan W.	71	8-Sep	Littleton	William Biron	Marjorie Pascal
Tanguay, Linda M	54	14-Apr	Gorham	Maurice "Smokey" Tanguay	Doris Arguin
Theberge, Janine	88	6-Jan	Kennebunk, ME	Alfred Landry	Alma Carrier
Vallee, Robert O.	91	11-Nov	Berlin	Arthur Vallee	Lucilda Lessard
Watson, JoAnn M	59	12-May	Gorham	Henri E. Goulet	Ramona King
Welch, Michael	27	6-Apr	Gorham	Elmer Van Hoesen	Lisa Riccio
Wentworth, Donna Lynn	55	30-Sep	Lebanon	Carlyle Wentworth	Madeline Corrigan

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.



Carol Turcotte Porter
Town Clerk



YEARS OF SERVICE



Roland Blais – Roland has been employed at the Public Works Department since 1975 and is currently a laborer. You can often see Roland mowing the Town Common in the summer and plowing sidewalks in the winter. Congratulations Roland on 40 Years of Service to the Town of Gorham!

David Patry – David was hired in 1985 as a laborer with the Water & Sewer Department. He became the Superintendent of the Water & Sewer Department in 2000. Congratulations David on 30 Years of Service to the Town of Gorham!



Paul "PJ" Cyr, Jr – PJ was hired in 1995 as a Patrolman with the Police Department. He is currently the Police Chief. Congratulations PJ on 20 Years of Service to the Town of Gorham!

15 Years

Francis Dalphonse – Francis has been employed at the Public Works Department since 2000 as a Mechanic.

10 Years

Cagney Hatch – Cagney has been employed with Gorham Emergency Medical Services since 2005 and is currently the Assistant Director.

Debra Ouellette – Debbie has been employed with the Town of Gorham since 2005 and is the Senior Program Director.

5 Years

Robin Frost – Robin has been employed with the Town of Gorham since 2010 as the Town Manager.

Steve Lessard – Steve has been employed with the Public Works Department since 2010 as a Laborer.

Chad Miller – Chad has been employed with Gorham Emergency Medical Services since 2010 as the EMS Director.

Lisa White – Lisa has been employed with the Public Works Department since 2010 as the MSW/Recycling Coordinator.



THE SENATE OF THE STATE OF NEW HAMPSHIRE

Report from Your North Country Senator

Jeff Woodburn

Dear Constituent,

It is an honor to serve as your State Senator representing District 1, which includes 58-rural, northern communities, encompassing 27 percent of the state's landmass. It is a region larger than two states and 17 foreign countries and containing fewer than 20 people per square mile.

The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy and history than the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for all our people. First and foremost, this means advocating for policies and projects that expand business and entrepreneurial opportunities that will raise stagnant wages. I'm proud to have been the prime sponsor of the law that extends the same economic development opportunities available to all communities to our unincorporated towns. The so-called Balsams bill was an essential part of the redevelopment of the former grand resort in Dixville.

We've made important bipartisan investments that disproportionately benefited our region in the previous sessions and I will fight efforts to repeal them. I support our continued efforts to expand access to health care, reduce the burden of uncompensated care at local hospitals, invest in local road and broadband infrastructure and build a budget that reflects the needs of rural areas.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. But voting is only a part of my work, I have been accessible and available to my constituents, holding town hall meetings, office hours and tours for state leaders. I have tried when possible and appropriate to bend state government to meet the needs of rural people and rural communities. I advocated strongly with other leaders to save the Gorham Motor Vehicle Substation and a permanent solution to the closed Shelburne Rest Area.

I love being the voice for the North Country and am constantly inspired by our people and places that make our beloved home so special.

Be in touch, if I can be of assistance to you or your community.

Regards,

Jeff Woodburn
North Country Senator

524 Faraway Road, Dalton, NH 03598
Jeff.Woodburn@leg.state.nh.us
603.271.3207





January 2016

ANNUAL REPORT
EXECUTIVE COUNCILOR JOSEPH KENNEY
DISTRICT ONE

As I start my third year of service to you and the State of New Hampshire in Council District 1, I am grateful and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Governor and Council called for a Special Legislative Session on November 18th to address the statewide heroin and opioid crisis. A Joint Legislative Task Force on Heroin and Opioid Epidemic was formed and will make recommendations to the Governor and Legislature in the upcoming session.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I will continue to work with the various public and private partners to move this project forward. Additionally, I continue to work with the county and regional economic development councils and executive directors on present and future economic opportunities to grow businesses in the District.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions has been completed. The Executive Council approved the final draft and submitted it to the Governor on December 16th. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or bwatson@dot.state.nh.us.

The 2016 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, Medicaid expansion, and maintaining a good business climate. Again, be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address if you'd like to be added to the list at Joseph.Kenney@nh.gov.

Contact my office any time I can be of assistance to you.

Serving you,

Joe

**ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT
2015 ANNUAL REPORT OF DISTRICT ACTIVITIES**

Our Materials Recycling Facility processed a total of 1,442.69 tons of recyclables, for the period January 1, 2015 through December 31, 2015, representing \$143,780.27 of marketing income to the District.

For calendar year 2015, our Transfer Station received 2,478 deliveries from District residents for a total of 556.84 tons of bulky waste and construction and demolition debris. In addition, our 362 commercial accounts delivered 402.55 tons of bulky waste and construction and demolition debris and 303.25 tons of wood. Recycling at the Transfer Station consisted of 1,005.88 tons of wood that was processed through a grinder, 301.57 tons of scrap metal; 103.73 tons of leaf and yard waste and 320.60 tons of brush which was chipped. In addition, 354 refrigerators/air conditioners; 126 propane tanks; 5,739 tires; 12,252 feet of fluorescent bulbs; 309 fluorescent U tubes and HID lamps; 387 ballasts and 68.31 tons of electronics were recycled. We also received 1,750 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$28,402.37. The District owns and operates the Recycling Center and Transfer Station.

District Officers are: Chair Linda Cushman of Jefferson; Vice Chair Paul Grenier for the Coos County Unincorporated Places and Secretary-Treasurer Michael Rozek of Berlin. Other District Representatives are: Raymond Holt of Dummer, Yves Zornio of Gorham, Raymond Aube of Randolph, Larry Enman of Errol, Wade Goulet of Milan, Alan Rossetto of Northumberland and Colin Wentworth of Stark.

In June, the District conducted its 24th annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 297 households participating. The project was funded through the AVR RDD Budget with no assessments to the member communities. In addition, a grant from the State of New Hampshire reimbursed the District \$3,510. The next Household Hazardous Waste Collection Day will be held Saturday, June 4, 2016 at the District Transfer Station.

2015 was the 13th year of operations for the AVR RDD Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

No assessments were made to the member municipalities for the 2015 AVR RDD Budget and there will be no assessments made for the 2016 AVR RDD Budget.

Respectfully submitted,

Sharon E. Gauthier

Sharon E. Gauthier
Executive Director

A. V. Home Care Services



ANDROSCOGGIN VALLEY HOME CARE SERVICES
795 MAIN STREET
BERLIN, NH 03570
(603) 752-7505
www.avhomecare.org

We at AV Home Care Services take pride in providing quality home care services to the residents of Gorham. During 2015, we were able to assist 30 residents with 221 hours of Licensed Health Aide personal care services and 3285 hours of Homemaking/Respite services enabling these people to remain independent in their own homes. We employ 54 people, three of whom are Gorham residents.



Gorham from My Hayes
Picture Courtesy Michelle Lutz



The Family Resource Center

123 Main Street
Gorham, NH 03581
603-466-5190
www.frc123.org

Patti Stolte, Executive Director

Annual Report of the Family Resource Center To the Town of Gorham

“It is a fact that children do better when their families are strong and that strong families build better communities, enhancing the quality of life for their citizens. The Family Resource Center works to provide programs that engage community members and create positive outcomes for the youth and families we serve.”

Project Youth Afterschool Program: The FRC has the capacity to enhance the learning skills of up to 90 students in the school district daily at the Ed Fenn and Middle School sites. The Afterschool program also provides support to working families, overall impacting over 164 citizens of Gorham. Annual enrollment is at nearly 100% capacity with the daily usage of the Afterschool program in 2015 at 68%. FRC’s Project Youth also works to create family events in the community to fundraise and encourage volunteerism. Events such as the annual Gorham Veteran’s Day Dinner, Book Fairs, Halloween Trunk or Treat, Christmas Giving... are projects that impact the community.

Family Support Services: Working with families and youth from pregnancy to young adulthood, the FRC continues to deliver quality family support services to local families. The program offers **Toddler Time** in Gorham for area families. At Toddler Time, children from infancy to age 3 and parent, or caregivers are provided healthy activities designed to improve relationships and strengthening parenting capacity. The agency is part of the Coos Coalition for Young Children and Families. FRC staff receives extensive training and certification on early childhood development.

Home-Visiting is a Family Support program that brings case workers into the homes of local families to work to improve the family dynamics. Home visitors assess the needs of the family and work to provide support and referral services to empower families to seek positive outcomes. Families often need a hand-up, not a hand-out to create stability and successfully emerge into the fabric of the community. Family Support Programs home visiting is an evidence-based program that receives referrals and assistance through the Department of Health & Human Services, Division of Child & Family Services. These families develop good parenting skills and work to achieve success in their family futures.

Support Services for Veterans’ Families, is a program area that assists families whose parent or child is engaged in the deployment cycle of US military service. It also offers assistance for Veterans and their families who may be experiencing homelessness or unsafe and unstable housing. In 2015, FRC added a veteran’s initiative called **Ask the Question** which is an impactful campaign to help veterans receive access to quality healthcare. In partnership with Easter Seals of New Hampshire, we make sure that our service families are provided service planning and referrals. Over 150 community providers were connected to **Ask the Question** in 2015 in northern NH through the FRC.

Family Support initiatives also include annual fundraising to supply Gorham families & children with school supplies, winter coats and gear, Christmas food baskets and gifts



The Family Resource Center

123 Main Street
Gorham, NH 03581
603-466-5190
www.frc123.org

Patti Stolte, Executive Director

through the generous support of area business and community organizations that see the results of the Family Resource Center's tradition of helping families over the last 18 years. This project is always a benefit to our community citizens that are struggling. Our programs are a direct link to those in need with a seamless means for distribution.

As a Center in the community, we continue to partner with Tri-County CAP's **Senior Meals**, providing a weekly site for the elder population in Gorham. FRC makes the dining area and kitchen available to help create both social and nutritional engagement for area seniors. The FRC hosts community groups and makes the Center available to other community providers as an outreach site. In 2015, FRC assisted 155 individuals to file their taxes through the **Volunteer Tax Assistance Program (VITA)** in Gorham. This program helps low-income families, seniors and other residents file for Federal Tax Refunds annually. Our Board of Directors and staff would like to convey their thanks to the people of Gorham for their past and continuing support of the Family Resource Center. It is a privilege to be a part of the community and to help forge pathways for Gorham youth and families to thrive!



Veteran's dinner with the After School Program

GORHAM COMMUNITY LEARNING CENTER REPORT

The Gorham Community Learning Center is driven to provide our children with a safe, nurturing, educational environment. We have worked hard this past year to update many of our policies. We serve children from Gorham, Berlin, Randolph, Shelburne and Milan from ages 18 months to 12 years old. We work closely with the local SAU to provide seamless transitions between our program and Kindergarten. We continue to have great partnerships with the members of our community.

This past year has been exciting:

- We have restructured our program to include a Preschool (3-4 year olds) and a Pre-K program (4-5 years olds). We have seen great success in the children's progress since this change.
- We completed our 2nd Annual 5K Fundraiser at Great Glen Trails. With the addition of sponsors we were able to raise more money for our organization.
- We were awarded the Division for Children, Youth and Families Exemplary Leadership & Service Award. We were chosen by the State of New Hampshire to receive this award over **936** other licensed childcare centers throughout the state.
- We have started using the Zoo Phonics curriculum to continue to align with the Ed Fenn.
- We received a Quality Improvement Grant through the White Mountains Community College Early Childhood Initiative made possible through the Neil and Louise Tillotson Foundation. This allowed us to purchase our new curriculum, training for staff members, children's manipulatives and new laptops. The new laptops have been a huge addition to our program and have aided in helping the staff plan and implement meaningful, age-appropriate activities.
- We had two staff members graduate with their Associates Degrees in Early Childhood. We continue to work hard on our professional development by attending workshops, conferences and courses.



FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits on line was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit online visit www.NHfirepermit.com. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

2015 FIRE STATISTICS

(All fires reported as of November 2015)

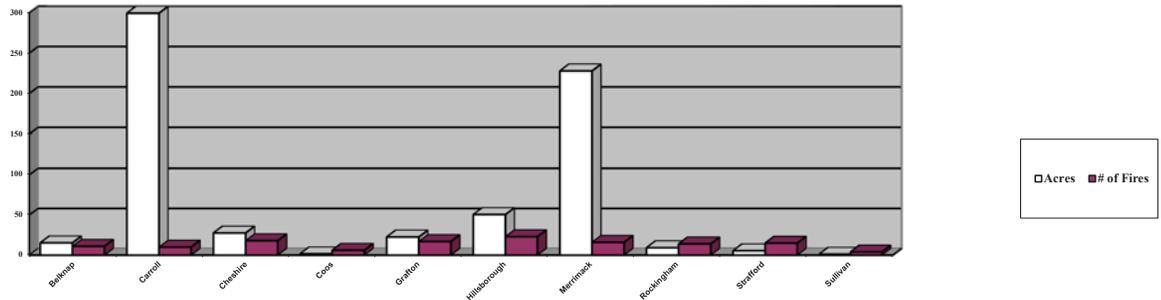
(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	15.3	11
Carroll	299.5	10
Cheshire	27.6	18
Coos	1.6	6
Grafton	22.6	17
Hillsborough	50.6	23
Merrimack	228	16
Rockingham	9.2	14
Strafford	5.5	15
Sullivan	1.1	4

This past fire season burned **661 acres** which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275-acre Bayle Mountain fire in Ossipee. This fire started on May 5th and burned for several days. The Bayle Mountain fire was also the largest individual fire in NH in over 25 years. There were also a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of

FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

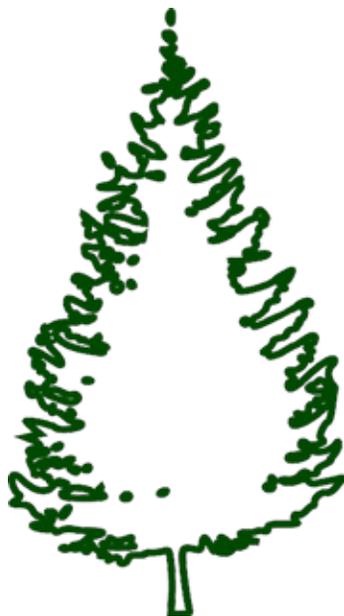
leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!



CAUSES OF FIRES REPORTED

Cause	Year	Total Fires	Total Acres
Arson	2015	134	661
Debris	2014	112	72
Campfire	2013	182	144
Children	2012	318	206
Smoking	2011	125	42
Railroad		0	
Equipment		6	
Lightning		5	
Misc.*		71	

(*Misc.: power lines, fireworks, electric fences, etc.)



ONLY YOU CAN PREVENT WILDLAND FIRES

GORHAM HISTORICAL SOCIETY REPORT

“Preserving the Past for the Future”



Photo: A. Welsh Co. 1898

The Gorham Historical Society (GHS) had a good year in 2015. Attendance at the 1907 Grand Trunk Railroad (GTR) depot museum was strong, with over 1100 visitors hailing from 39 states and 10 countries. This was despite somewhat limited days of operation (Thurs.-Sat.), due to limited volunteers.

We did not have any National ABLE trainees serving as museum guides in 2015, thus volunteers Shirley Anderson and Reuben Rajala kept the museum open. Sylvio Lapierre provided mowing and maintenance. The Gorham Middle/High School students also provided invaluable raking and site cleanup early in the season.

Progress on the construction of the historical Boston and Maine Railroad (B&MR) bridge is progressing slowly. The original concept was to place the unique Howe Pony Truss bridge in

GORHAM HISTORICAL SOCIETY REPORT

front of the B&MR diesel on display but it turns out that the space was just too tight and close to the Rt. 16 St. Lawrence and Atlantic Railroad (SL&AR) crossing. A second site, on the west side of the depot and on the north side of the Russell snowplow, was approved early on in 2015. The bridge project sponsors from the National Society for the Preservation of Covered Bridges, the GHS and SL&AR are working through final details now, with hopes of seeing the bridge finally put on display in 2016.

We thank GHS Board member and architect, Tim Sappington, for his many hours on site planning and design, Reuben Rajala and Tim for volunteering to fireproof and stain timbers and finally Lee Corrigan and Dennis Tupick for tremendous assistance in moving and storing the timbers and hardware for the project. Currently everything is stored by our train exhibit on the East side of the museum.

Working with the SL&AR, the GHS volunteers also designed and installed a simple PT post and rope delineator or “fence” on the railroad side of the property. This, coupled with signs, will keep visitors from straying into the active line.

Thanks are also due to Elizabeth Thompson, Director of the Gorham Public Library and master quilt makers, Marion Santy and Cora Jo Ciampi, for a successful cooperative Quilt Raffle! The quilt was incredibly beautiful and over \$1,800 was raised to be split between the GHS and Library. The GHS will use the proceeds to finally publish, in some format, a book about the wonderful and unique “Whales On The Railroad” story that John Davis and Reuben Rajala have researched. Thank you Marion and Cora Jo and everyone who purchased raffle tickets!

The GHS greatly appreciates the continued support of our small membership, our many visitors, volunteers, artifact donors, local businesses, the Gorham Middle High/School and the Coos County Botanical Garden Club. The citizens of Gorham also provided invaluable financial support, without which we may not be able to continue to operate. Finally, as always, volunteers and members are always welcome!



Reuben Rajala
President



Photo Courtesy
Denise Vallee



2015 ANNUAL REPORT

As the regional planning commission serving the 51 municipalities and 25 Unincorporated Places of northern New Hampshire, North County Council (NCC) continued to provide a wide range of services in 2015. Some of the highlights:

- Drop-in office hours around the region increased opportunities to provide assistance.
- Revolving loan fund helped several area businesses keep their doors open and workers employed.
- Traffic count program enabled municipalities, businesses, and NHDOT to monitor trends and evaluate future needs.
- Administration of payments for volunteer driver program enabled many residents to access medical appointments and other basic needs.
- Assistance with day-to-day planning and zoning questions, master plans, zoning and regulation updates, and review of development proposals such as the Balsams redevelopment gave local officials and volunteer boards access to professional planning expertise.
- Staff support for the Connecticut River Joint Commission Local River Subcommittees enabled review and input on proposals such as the future plans of the Conte Refuge and Northern Pass.
- Assistance to businesses with disaster preparedness won a NADO Innovation Award.
- Advocacy on behalf of North Country communities resulted in inclusion of the region's top highway needs in the Ten Year Plan being presented to the Legislature.
- Development of plans for the region's scenic byways ensured continued designation of these important tourism resources under the state program.
- Training for transfer station operators increased efficiency and compliance with state rules.
- Collection of household hazardous wastes meant fewer toxic materials entering the region's groundwater.

The Council is comprised of Representatives from each member community. We look forward to hearing from your community's Representatives about emerging issues and needs that our staff should be focusing on in the coming years.

NOTICE

INVOLUNTARILY MERGED LOTS IN THE TOWN OF GORHAM

To any property owner in the Town of Gorham who feels their property has been merged as a result of an involuntary merger.

If your lots or parcels were involuntarily merged (*lots being merged by municipal action for zoning, assessing or taxation purposes without the consent of the owner*) prior to September 18, 2010 by the Town of Gorham, the Town shall at the request of the owner, restore your lots to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the Coos County Registry of Deeds, provided that your request is submitted to the governing body prior to December 31, 2016.

If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be prevented from requesting the restoration.

The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots. All decisions of the governing body may be appealed in accordance with the provisions of NH RSA 676.

The restoration of the lots shall not be deemed to cure any non-conformity with existing local land use ordinances.

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.



EXEMPTIONS AND CREDITS AVAILABLE TO TAXPAYERS

ALL APPLICATIONS DUE NO LATER THAN APRIL 15TH OF YEAR FILED

Elderly Exemption (RSA 72:39-a)



The following elderly exemptions were adopted at the 1997 Annual Town Meeting (Income limits were changed at the 2014 Annual Town Meeting):

For a person 65-74 years of age:	\$ 25,000
For a person 75-79 years of age:	\$ 50,000
For a person 80 years of age or older:	\$100,000

To qualify, the person must have been a New Hampshire resident for at least three (3) years; own the real estate individually or jointly, or if the real estate is owned by the spouse, must have been married for at least five (5) years. Applicant should have reached the age of 65 on or before April 1st of the year in which the permanent application is filed. In addition, a single taxpayer must have a net income of less than \$20,900 or, if married, a combined income of less than \$28,900; such net income to be determined by deduction from all monies received from any source sum thereof; (a) life insurance paid on the death of an insured; (b) expenses and costs incurred in the course of conducting a business enterprise; (c) proceeds from the sale of assets; and own net assets of \$50,000 or less excluding the value of the person's residence and up to two (2) acres of land.

Veteran's Service Tax Credit (RSA 72:28)

The Standard Veteran's Credit was increased to \$200 in 2014 \$200 or \$700

Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption on residential real estate, must have served not less than 90 days Active Duty in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged; or the spouse or surviving spouse of such resident. The standard credit is \$200. For a member who was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and the surviving spouse of any resident who suffered a service-connected death, the standard credit is \$700. It is possible to qualify for both credits.



EXEMPTIONS AND CREDITS AVAILABLE TO TAXPAYERS

Blind Exemption (RSA 72:37) \$15,000



Must be legally blind as determined by the Blind Services Program, Bureau of Vocational Rehabilitation, Department of Education and the lawful owner of the real estate which is occupied as the principal place of abode.

Disabled (RSA 72:37-b) adopted March, 1999 \$25,000

To qualify, a person must have been a New Hampshire resident for at least five (5) years; own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined income of not more than \$26,400 and own assets not in excess of \$50,000 excluding the value of the person's residence. Further, to be eligible for the exemption, the taxpayer must qualify under the Federal Social Security Act for benefits to the totally and permanently disabled. This exemption may only be applied to property, which is occupied as the principal place of abode by the totally and permanently disabled person. The exemption may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode.



Current Use (RSA 79-A)



The purpose of the Current Use Law is to encourage the preservation of open space land. To qualify for Current Use, there must be a minimum of ten (10) acres of open space. There shall be a reduction of 20% on any current use value for land which is open 12 months a year to public recreational use, without entrance fee and which also qualifies for current use assessment under an open space category. There shall be no prohibition of skiing, snowshoeing, fishing, hunting, hiking or nature observation on such land unless these activities would be detrimental to specific agricultural or forest crop or activity.

BUILDING PERMIT FEES

Residential (Single family or duplex)

New Construction	\$100 + .25/sq. ft.
Accessory Building	\$ 50 + .10/sq. ft.
Misc. (Elec, Plumb & Mechanical)	\$ 35 (only if applied for as a separate project)
Remodel	\$ 35 + .20/sq. ft.
Renewal	50% of original fee



Commercial, Residential over 2 units, Spec homes

New Construction	\$200 + .35 sq. ft.
Remodel	\$100 + .20 sq. ft.
Misc. (Elec, Plumb & Mechanical)	\$100 (only if applied for as a separate project)
Mechanical	\$100
Remodel	\$100 + .20 sq. ft. (per unit)
Renewal	50% of original fee (per unit)

Signs

Temporary	\$25
Permanent	\$40
Temporary Tents or Other Structures	\$40



Demolition \$75

After-the-Fact Permit Penalty \$150

Effective February 8, 2016

All Building Permits are effective for one year from date of issue.

Renewals will be for one year.

IMPORTANT DATES

March 1ST

Last day to file for tax abatement

March 8TH

Town Meeting

April 15TH

Last day to apply for a tax credit, exemptions or current use

April 30TH

Last day to register dogs
Remember to bring rabies certificate

November 15th to April 15th

Parking Ban

Holiday Schedule for 2016-2017

Town Offices will be closed

Memorial Day	Monday, May 30, 2016
Fourth of July	Monday, July 4, 2016
Labor Day	Monday, September 5, 2016
Columbus Day	Monday, October 10, 2016
Veteran's Day	Friday, November 11, 2016
Thanksgiving Day	Thursday, November 24, 2016
Day After Thanksgiving	Friday, November 25, 2016
Christmas	Monday, December 26, 2016
New Year's Day	Monday, January 2, 2017
Civil Right's Day	Monday, January 16, 2017
President's Day	Monday, February 20, 2017

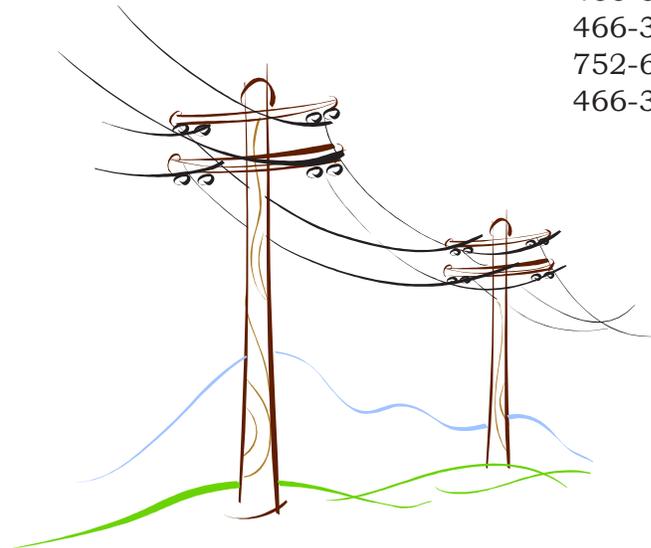


Mascot Pond
Photo Courtesy Michelle Lutz

IMPORTANT PHONE NUMBERS

Fire, Ambulance or Police Emergency Dial 911

Selectmen's Office	466-3322 Ext 0
Androscoggin Valley Hospital	752-2200
Assessing	466-3322 Ext 5
Berlin-Gorham District Court	752-3160
Birth Certificates/Marriage Licenses	466-2744 Ext 7
Building/Electrical/Plumbing Permits	466-3322 Ext 5
Cemeteries/Burials	466-5025
Chamber of Commerce	752-6060
Code Enforcement	466-3322 Ext 5
Coos County Family Health Services	466-2741
Dog Licenses	466-2744 Ext 7
Ed Fenn Elementary School	466-3334
Elections/Voter Registration	466-2744 Ext 7
Exemptions (Elderly/Disabled/Blind/Veteran's)	466-3322 Ext 5
Family Resource Center	466-5190
Fire Permits	466-2549
Fuel Assistance	752-3248
Gorham Community Learning Center	466-5766
Gorham Historical Society	466-5338
Gorham Middle/High School	466-2776
Health Officer	466-2549
Information Booth	466-3103
Medallion Opera House	466-3322 Ext 3
Motor Vehicle/Boat Registration	466-2744 Ext 7
NH Division of Health & Human Services	752-7800
North Country Council	444-6303
Post Office	466-2182
Recycling	466-5025
Senior & Adult Programs	466-3121
Service Link	752-6407
Superintendent of Schools	466-3632



TOWN DIRECTORY

EMS Department

347 Main Street – (603) 466-5611 (Non Emergency)
(603) 466-3120 (fax)

Fire Department

347 Main Street – (603) 466-2549 (Non Emergency)
(603) 466-3120 (fax)

Police Department

20 Park Street – (603) 466-2334 (Non Emergency)
(603) 466-3113 (fax)
Open 24 hours

Public Library

35 Railroad Street – (603) 466-2525
(603) 466-1146 (fax)
Monday – Friday 10 am to 6 pm
Saturday 10 am to Noon

Public Works

24 Main Street – (603) 466-5025
(603) 466-3115 (fax)
Monday – Thursday 7 am to 3:30 pm
Friday 7 am to 3 pm
Saturdays, May to October, 8 am to noon (dates to be determined) (Call FMI)

Recreation Department

39 Railroad Street – (603) 466-2101

Town Clerk / Tax Collector

20 Park Street – (603) 466-2744
(603) 466-3100 (fax)
Monday – Friday 8:30 am to 4:30 pm

Town Office

20 Park Street – (603) 466-3322
(603) 466-3100 (fax)
Monday – Friday 8 am to 5 pm
www.gorhamnh.org

Water & Sewer Department

8 Main Street– (603)-466-3302
Monday - Friday 8 am to 4 pm
Closed Noon to 1 pm